

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012-2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	40,928,262.72	88,620,125.45	92,293,481.00	193,082,705.00	44.3%	45.9%
	112	Setting up of young farmers	265,445,996.96	560,212,143.29	332,232,389.00	705,731,828.00	79.9%	79.4%
	113	Early retirement	25,252,582.36	51,937,601.67	36,572,381.00	73,893,414.00	69.0%	70.3%
	114	Use of advisory services	16,486,792.32	36,988,789.23	51,113,523.00	106,474,270.00	32.3%	34.7%
	115	Setting up of management, relief and advisory services	1,997,063.59	3,409,393.97	4,841,914.00	8,240,141.00	41.2%	41.4%
	121	Modernisation of agricultural holdings	1,048,500,125.95	2,164,683,105.23	1,532,582,837.00	3,128,537,748.00	68.4%	69.2%
	122	Improvement of the economic value of forests	36,977,898.21	79,556,369.34	70,811,429.00	150,832,518.00	52.2%	52.7%
	123	Adding value to agricultural and forestry products	393,594,633.52	819,483,583.07	627,205,000.00	1,295,747,139.00	62.8%	63.2%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	32,823,441.78	66,751,890.85	101,057,298.00	204,734,636.00	32.5%	32.6%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	237,762,653.68	459,613,132.44	412,722,388.00	784,941,819.00	57.6%	58.6%
	126	Restoring agricultural production potential	11,232,554.85	25,219,745.97	61,756,342.00	136,511,843.00	18.2%	18.5%
	131	Meeting standards based on EU legislation	6,290,143.78	14,284,631.40	9,005,774.00	20,259,062.00	69.8%	70.5%
	132	Participation of farmers in food quality schemes	6,845,721.57	15,523,135.62	25,166,634.00	55,312,496.00	27.2%	28.1%
	133	Information and promotion activities	24,102,537.00	53,285,581.27	69,176,060.00	147,977,055.00	34.8%	36.0%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	12,513,876.59	21,925,230.22	14,766,328.00	26,358,300.00	84.7%	83.2%	
Tot Axis 1			2,160,754,284.88	4,461,494,459.02	3,441,303,778.00	7,038,634,974.00	62.8%	63.4%
Axis 2	211	Natural handicap payments to farmers in mountain areas	515,844,050.31	1,026,882,559.08	563,891,508.00	1,121,898,348.00	91.5%	91.5%
	212	Payments to farmers in areas with handicaps, other than mountain areas	153,374,373.17	315,836,745.83	168,710,992.00	345,911,843.00	90.9%	91.3%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	8,533,549.41	13,959,045.26	23,389,317.00	42,712,249.00	36.5%	32.7%
	214	Agri-environment payments	1,667,629,967.67	3,170,666,267.26	1,985,563,520.00	3,773,920,769.00	84.0%	84.0%
	215	Animal welfare payments	154,686,448.70	343,330,373.31	192,701,611.00	425,082,068.00	80.3%	80.8%
	216	Non-productive investments	90,146,955.85	160,274,732.06	138,889,520.00	239,873,667.00	64.9%	66.8%
	221	First afforestation of agricultural land	191,370,106.22	373,091,443.30	263,109,457.00	511,298,829.00	72.7%	73.0%
	222	First establishment of agroforestry systems on agricultural land	7,347.78	9,797.04	581,300.00	1,300,000.00	1.3%	0.8%
	223	First afforestation of non-agricultural land	6,170,604.07	9,850,853.22	30,168,633.00	52,069,664.00	20.5%	18.9%
	224	Natura 2000 payments	23,043.24	52,371.00	562,160.00	1,277,637.00	4.1%	4.1%
	225	Forest-environment payments	9,503,075.30	16,097,879.14	22,255,768.00	42,633,186.00	42.7%	37.8%
	226	Restoring forestry potential and introducing prevention actions	192,123,419.28	339,860,703.89	295,074,929.00	522,928,062.00	65.1%	65.0%
227	Non-productive investments	70,699,562.22	126,544,270.77	143,901,122.00	254,226,529.00	49.1%	49.8%	
Tot Axis 2			3,060,112,503.22	5,896,457,041.16	3,828,799,837.00	7,335,132,851.00	79.9%	80.4%
Axis 3	311	Diversification into non-agricultural activities	180,532,082.77	354,444,159.22	333,633,720.00	654,256,991.00	54.1%	54.2%
	312	Support for business creation and development	16,411,479.52	26,958,294.14	43,741,938.00	78,561,374.00	37.5%	34.3%
	313	Encouragement of tourism activities	22,845,748.23	43,803,350.98	67,086,564.00	131,289,808.00	34.1%	33.4%
	321	Basic services for the economy and rural population	97,956,819.82	176,387,238.97	196,620,085.00	347,812,825.00	49.8%	50.7%
	322	Village renewal and development	32,031,346.59	60,179,827.86	105,421,223.00	193,304,391.00	30.4%	31.1%
	323	Conservation and upgrading of the rural heritage	37,975,083.48	72,677,864.61	81,013,367.00	157,951,660.00	46.9%	46.0%
	331	Training and information	3,007,789.24	5,643,606.87	17,322,957.00	31,143,005.00	17.4%	18.1%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	1,194,155.33	2,445,716.90	3,024,275.00	6,327,225.00	39.5%	38.7%
Tot Axis 3			391,954,504.98	742,540,059.55	847,864,129.00	1,600,647,279.00	46.2%	46.4%
Axis 4	411	Competitiveness	15,120,187.41	33,326,210.83	58,882,961.00	121,518,652.00	25.7%	27.4%
	412	Environment/land management	4,148,138.90	8,672,302.30	27,658,942.00	50,986,993.00	15.0%	17.0%
	413	Quality of life/diversification	107,174,517.51	211,067,041.29	444,102,504.00	873,402,218.00	24.1%	24.2%
	421	Implementing cooperation projects	310,559.75	633,464.34	39,466,302.00	76,129,926.00	0.8%	0.8%
	431	Running the LAG, skills acquisition, animation	60,032,330.89	115,558,235.26	100,910,093.00	194,190,327.00	59.5%	59.5%
Tot Axis 4			186,785,734.46	369,257,254.02	671,020,802.00	1,316,228,116.00	27.8%	28.1%
TA	511	Technical assistance	98,872,335.30	190,329,979.46	196,793,337.00	372,454,356.00	50.2%	51.1%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			5,898,479,362.84	11,660,078,793.21	8,985,781,883.00	17,663,097,576.00	65.6%	66.0%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

