

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	4,194,894.56	7,314,808.25	3,458,613.00	5,675,440.00	>120%**	>120%**
	112	Setting up of young farmers	6,504,937.50	12,915,900.00	7,471,903.00	12,261,081.00	87.1%	105.3%**
	113	Early retirement	123,332,039.51	218,289,819.14	133,592,630.00	219,188,239.00	92.3%	99.6%
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	55,852,742.67	90,180,078.56	92,992,230.00	154,570,446.00	60.1%	58.3%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	0	0	0	0	-	-
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	0	0	0	0	-	-
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			189,884,614.24	328,700,605.95	237,515,376.00	391,695,206.00	79.9%	83.9%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	793,056,885.28	1,436,109,881.63	634,141,309.00	1,152,984,198.00	>120%**	>120%**
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	53,777,897.00	95,038,738.68	308,720,649.00	528,582,998.00	17.4%	18.0%
	214	Agri-environment payments	1,116,796,824.58	1,919,674,719.47	1,058,314,930.00	1,892,493,570.00	105.5%**	101.4%**
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
	227	Non-productive investments	0	0	0	0	-	-
Tot Axis 2			1,963,631,606.86	3,450,823,339.78	2,001,176,888.00	3,574,060,766.00	98.1%	96.6%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	0	0	13,413,000.00	17,884,000.00	0.0%	0.0%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			0	0	13,413,000.00	17,884,000.00	0.0%	0.0%
Axis 4	411	Competitiveness	318,188.19	374,339.05	4,250,000.00	5,000,000.00	7.5%	7.5%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	129,040,206.19	177,119,249.67	182,632,819.00	244,470,511.00	70.7%	72.5%
	421	Implementing cooperation projects	2,424,595.92	3,205,978.26	5,885,653.00	7,878,000.00	41.2%	40.7%
	431	Running the LAG, skills acquisition, animation	42,498,797.07	62,802,745.24	46,666,854.00	62,464,000.00	91.1%	100.5%**
Tot Axis 4			174,281,787.37	243,502,312.22	239,435,326.00	319,812,511.00	72.8%	76.1%
TA	511	Technical assistance	917,910.65	1,835,821.25	3,000,000.00	6,000,000.00	30.6%	30.6%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			2,328,715,919.12	4,024,862,079.20	2,494,540,590.00	4,309,452,483.00	93.4%	93.4%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

