

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	0	0	0	0	-	-
	112	Setting up of young farmers	94,731,415.82	124,463,462.51	154,407,274.00	177,010,804.00	61.4%	70.3%
	113	Early retirement	137,685.00	146,700.00	7,851,216.00	9,000,549.00	1.8%	1.6%
	114	Use of advisory services	1,418,338.18	1,915,390.98	1,744,715.00	2,000,122.00	81.3%	95.8%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	173,291,793.72	205,568,836.55	436,230,288.00	500,089,620.00	39.7%	41.1%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	38,844,826.43	41,283,048.37	186,812,943.00	214,160,309.00	20.8%	19.3%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	236,885,735.08	286,485,550.28	431,816,949.00	495,030,216.00	54.9%	57.9%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	5,950,634.51	7,163,697.25	6,106,502.00	7,000,427.00	97.4%	102.3%**
	132	Participation of farmers in food quality schemes	777,099.22	822,377.91	10,468,290.00	12,000,733.00	7.4%	6.9%
	133	Information and promotion activities	0	0	4,361,787.00	5,000,305.00	0.0%	0.0%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	155,374,516.85	186,251,377.98	165,747,920.00	190,011,598.00	93.7%	98.0%	
Tot Axis 1			707,412,044.81	854,100,441.83	1,405,547,884.00	1,611,304,683.00	50.3%	53.0%
Axis 2	211	Natural handicap payments to farmers in mountain areas	496,989,190.73	636,879,695.27	539,989,196.00	705,483,324.00	92.0%	90.3%
	212	Payments to farmers in areas with handicaps, other than mountain areas	204,103,083.98	259,755,587.24	206,051,001.00	269,200,840.00	99.1%	96.5%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	6,123,512.00	8,000,228.00	0.0%	0.0%
	214	Agri-environment payments	675,184,517.78	855,293,804.35	913,934,327.00	1,194,033,942.00	73.9%	71.6%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	834,139.16	990,695.58	3,827,196.00	5,000,142.00	21.8%	19.8%
	221	First afforestation of agricultural land	72,529,441.41	92,326,493.95	82,667,427.00	108,003,070.00	87.7%	85.5%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	7,654,391.00	10,000,284.00	0.0%	0.0%
	225	Forest-environment payments	0	0			-	-
	226	Restoring forestry potential and introducing prevention actions	3,846,979.12	5,405,779.88	69,654,961.00	91,002,587.00	5.5%	5.9%
227	Non-productive investments	0	0	3,827,196.00	5,000,142.00	0.0%	0.0%	
Tot Axis 2			1,453,487,352.18	1,850,652,056.27	1,833,729,207.00	2,395,724,559.00	79.3%	77.2%
Axis 3	311	Diversification into non-agricultural activities	2,991,620.24	3,162,076.74	22,149,784.00	24,471,287.00	13.5%	12.9%
	312	Support for business creation and development	3,391,863.57	3,573,112.12	8,155,505.00	9,010,278.00	41.6%	39.7%
	313	Encouragement of tourism activities	19,927,046.06	21,113,577.42	128,579,272.00	142,055,576.00	15.5%	14.9%
	321	Basic services for the economy and rural population	27,851,289.18	36,669,024.30	148,938,729.00	164,548,893.00	18.7%	22.3%
	322	Village renewal and development	16,556,906.62	20,516,929.44	40,888,985.00	45,174,531.00	40.5%	45.4%
	323	Conservation and upgrading of the rural heritage	1,274,728.18	1,778,255.29	4,530,836.00	5,005,710.00	28.1%	35.5%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			71,993,453.85	86,812,975.31	353,243,111.00	390,266,275.00	20.4%	22.2%
Axis 4	411	Competitiveness	2,887,830.58	3,039,821.65	23,164,502.00	25,000,000.00	12.5%	12.2%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	10,919,780.79	11,537,508.02	196,898,267.00	212,500,000.00	5.5%	5.4%
	421	Implementing cooperation projects	60,167.04	63,333.73	4,632,900.00	5,000,000.00	1.3%	1.3%
	431	Running the LAG, skills acquisition, animation	25,482,033.26	30,067,127.46	44,012,553.00	47,500,000.00	57.9%	63.3%
Tot Axis 4			39,349,811.67	44,707,790.86	268,708,222.00	290,000,000.00	14.6%	15.4%
TA	511	Technical assistance	6,627,290.73	8,836,387.61	45,000,000.00	60,000,000.00	14.7%	14.7%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			2,278,869,953.24	2,845,109,651.88	3,906,228,424.00	4,747,295,517.00	58.3%	59.9%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2013)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

