

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	6,126,461.37	8,917,449.30	12,502,375.00	16,740,455.00	49.0%	53.3%
	112	Setting up of young farmers	2,485,706.90	3,570,432.25	2,988,644.00	4,167,382.00	83.2%	85.7%
	113	Early retirement	82,727.36	102,419.47	619,245.00	736,170.00	13.4%	13.9%
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	16,452,397.86	23,336,456.56	20,986,273.00	29,629,564.00	78.4%	78.8%
	122	Improvement of the economic value of forests	349,153.50	494,390.00	722,304.00	933,391.00	48.3%	53.0%
	123	Adding value to agricultural and forestry products	2,526,770.24	3,824,403.00	7,481,505.00	9,899,558.00	33.8%	38.6%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	515,468.02	761,834.61	870,310.00	1,247,565.00	59.2%	61.1%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	7,285,427.96	10,320,587.93	12,114,439.00	16,419,256.00	60.1%	62.9%
	126	Restoring agricultural production potential	1,090,638.81	1,581,803.01	1,404,364.00	2,039,225.00	77.7%	77.6%
	131	Meeting standards based on EU legislation	760,175.00	1,169,500.00	785,689.00	1,208,752.00	96.8%	96.8%
	132	Participation of farmers in food quality schemes	8,279.50	12,230.00	32,712.00	46,472.00	25.3%	26.3%
	133	Information and promotion activities	20,664.35	24,311.01	90,103.00	113,657.00	22.9%	21.4%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			37,703,870.87	54,115,817.14	60,597,963.00	83,181,447.00	62.2%	65.1%
Axis 2	211	Natural handicap payments to farmers in mountain areas	6,213,197.70	7,699,662.38	5,636,159.00	6,951,538.00	110.2%**	110.8%**
	212	Payments to farmers in areas with handicaps, other than mountain areas	31,283.78	39,104.72	1,257,270.00	1,550,695.00	2.5%	2.5%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	6,025,458.80	7,532,234.54	7,932,132.00	9,913,830.00	76.0%	76.0%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	295,315.58	369,144.48	758,214.00	922,964.00	38.9%	40.0%
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	170,850.00	201,000.00	409,063.00	481,251.00	41.8%	41.8%	
Tot Axis 2			12,736,105.86	15,841,146.12	15,992,838.00	19,820,278.00	79.6%	79.9%
Axis 3	311	Diversification into non-agricultural activities	238,112.69	299,783.80	1,485,964.00	1,767,685.00	16.0%	17.0%
	312	Support for business creation and development	0	0	232,271.00	273,260.00	0.0%	0.0%
	313	Encouragement of tourism activities	1,462,819.30	1,720,963.90	3,865,197.00	4,547,577.00	37.8%	37.8%
	321	Basic services for the economy and rural population	4,876,210.65	6,005,836.08	9,686,116.00	11,933,666.00	50.3%	50.3%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	1,176,722.41	1,391,969.46	2,299,630.00	2,713,682.00	51.2%	51.3%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	170,000.00	200,000.00	0.0%	0.0%
Tot Axis 3			7,753,865.05	9,418,553.24	17,739,178.00	21,435,870.00	43.7%	43.9%
Axis 4	411	Competitiveness	57,926.81	87,806.93	760,875.00	907,402.00	7.6%	9.7%
	412	Environment/land management	20,084.20	26,778.94	232,500.00	276,706.00	8.6%	9.7%
	413	Quality of life/diversification	1,553,791.93	1,873,823.00	4,406,213.00	5,258,230.00	35.3%	35.6%
	421	Implementing cooperation projects	0	0	75,000.00	88,236.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	628,164.51	814,624.78	1,353,601.00	1,691,289.00	46.4%	48.2%
Tot Axis 4			2,259,967.45	2,803,033.65	6,828,189.00	8,221,863.00	33.1%	34.1%
TA	511	Technical assistance	2,154,080.84	2,717,085.69	3,255,832.00	4,045,369.00	66.2%	67.2%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			62,607,890.07	84,895,635.84	104,414,000.00	136,704,827.00	60.0%	62.1%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

