

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	34,931,664.46	57,565,521.92	45,191,080.00	73,669,422.00	77.3%	78.1%
	112	Setting up of young farmers	2,537,263.38	4,228,772.42	3,505,000.00	5,841,667.00	72.4%	72.4%
	113	Early retirement	2,539,498.60	4,232,557.96	4,279,000.00	7,131,667.00	59.3%	59.3%
	114	Use of advisory services	301,282.64	502,140.07	675,000.00	1,125,000.00	44.6%	44.6%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	14,354,047.77	23,461,562.58	30,612,000.00	50,645,000.00	46.9%	46.3%
	122	Improvement of the economic value of forests	2,701,507.52	4,502,512.55	4,035,000.00	6,725,000.00	67.0%	67.0%
	123	Adding value to agricultural and forestry products	16,640,416.27	27,734,026.92	34,032,000.00	56,720,000.00	48.9%	48.9%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	2,792,170.00	3,102,411.00	0.0%	0.0%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	33,958,261.62	56,516,503.41	105,730,200.00	175,668,000.00	32.1%	32.2%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	12,949.50	21,582.50	39,078.00	65,130.00	33.1%	33.1%
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			107,976,891.76	178,765,180.33	230,890,528.00	380,693,297.00	46.8%	47.0%
Axis 2	211	Natural handicap payments to farmers in mountain areas	30,803,623.34	41,072,158.13	22,098,000.00	29,464,000.00	>120%**	>120%**
	212	Payments to farmers in areas with handicaps, other than mountain areas	31,443.75	41,925.00	9,744,000.00	12,992,000.00	0.3%	0.3%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	7,963,326.28	10,618,295.25	15,829,250.00	21,105,667.00	50.3%	50.3%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	392,257.16	523,009.55	1,800,000.00	2,400,000.00	21.8%	21.8%
	227	Non-productive investments	5,885,832.13	7,847,776.19	9,000,000.00	12,000,000.00	65.4%	65.4%
Tot Axis 2			45,076,482.66	60,103,164.12	58,471,250.00	77,961,667.00	77.1%	77.1%
Axis 3	311	Diversification into non-agricultural activities	239,410.71	399,017.89	1,330,000.00	2,216,667.00	18.0%	18.0%
	312	Support for business creation and development	197,926.24	329,877.14	1,240,000.00	2,066,666.00	16.0%	16.0%
	313	Encouragement of tourism activities	1,066,306.00	1,777,176.71	13,797,000.00	22,995,000.00	7.7%	7.7%
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	0	0	89,100.00	99,000.00	0.0%	0.0%
	331	Training and information	849,610.66	1,416,017.81	1,233,100.00	2,055,167.00	68.9%	68.9%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	2,525,575.25	4,209,292.10	4,535,505.00	7,559,175.00	55.7%	55.7%
Tot Axis 3			4,878,828.86	8,131,381.65	22,224,705.00	36,991,675.00	22.0%	22.0%
Axis 4	411	Competitiveness	706,373.96	1,177,290.11	2,297,000.00	3,828,333.00	30.8%	30.8%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	1,470,923.61	2,451,539.79	12,123,000.00	20,205,000.00	12.1%	12.1%
	421	Implementing cooperation projects	0	0	100,000.00	166,667.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	1,115,430.02	1,859,050.11	2,218,000.00	3,696,667.00	50.3%	50.3%
Tot Axis 4			3,292,727.59	5,487,880.01	16,738,000.00	27,896,667.00	19.7%	19.7%
TA	511	Technical assistance	358,000.72	596,667.89	1,135,517.00	1,892,528.00	31.5%	31.5%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			161,582,931.59	253,084,274.00	329,460,000.00	525,435,834.00	49.0%	48.2%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

