

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012-2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	31,672,756.38	63,404,251.11	67,989,621.00	135,979,242.00	46.6%	46.6%
	112	Setting up of young farmers	460,766,814.38	921,910,239.05	782,879,183.00	1,565,758,366.00	58.9%	58.9%
	113	Early retirement	17,310,217.02	34,624,908.33	19,357,943.00	38,715,886.00	89.4%	89.4%
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	554,456,067.86	1,115,415,054.44	718,205,745.00	1,436,411,490.00	77.2%	77.7%
	122	Improvement of the economic value of forests	15,978,807.52	31,958,125.57	28,915,008.00	57,830,016.00	55.3%	55.3%
	123	Adding value to agricultural and forestry products	176,348,032.94	353,860,227.38	268,231,927.00	536,463,854.00	65.7%	66.0%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	162,941.21	325,882.42	5,570,000.00	11,140,000.00	2.9%	2.9%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	47,495,748.22	94,994,438.44	100,336,997.00	200,673,994.00	47.3%	47.3%
	126	Restoring agricultural production potential	62,773.16	125,546.32	25,151.00	50,302.00	>120%**	>120%**
	131	Meeting standards based on EU legislation	8,381,245.99	16,763,806.70	10,149,941.00	20,299,882.00	82.6%	82.6%
	132	Participation of farmers in food quality schemes	3,436,332.16	6,873,291.19	7,780,000.00	15,560,000.00	44.2%	44.2%
	133	Information and promotion activities	11,879,080.98	23,759,046.72	24,260,000.00	48,520,000.00	49.0%	49.0%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	1,242,519.62	2,488,609.36	10,000,000.00	20,000,000.00	12.4%	12.4%	
Tot Axis 1			1,329,193,337.44	2,666,503,427.03	2,043,701,516.00	4,087,403,032.00	65.0%	65.2%
Axis 2	211	Natural handicap payments to farmers in mountain areas	1,992,849,460.24	3,623,439,770.51	1,646,129,028.00	2,992,961,869.00	>120%**	>120%**
	212	Payments to farmers in areas with handicaps, other than mountain areas	2,599,103.18	4,725,642.14	329,331,575.00	598,784,682.00	0.8%	0.8%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	1,726,282,640.66	2,790,122,232.40	1,788,603,411.00	2,796,044,504.00	96.5%	99.8%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	2,853,657.11	5,188,472.02	9,260,345.00	16,836,991.00	30.8%	30.8%
	221	First afforestation of agricultural land	9,916,211.10	18,031,931.26	13,493,128.00	24,532,960.00	73.5%	73.5%
	222	First establishment of agroforestry systems on agricultural land	55,625.82	101,138.01	1,568,711.00	2,852,202.00	3.5%	3.5%
	223	First afforestation of non-agricultural land	887,149.83	1,612,995.62	909,694.00	1,653,989.00	97.5%	97.5%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	160,535,845.11	291,891,069.87	199,876,180.00	363,411,236.00	80.3%	80.3%
227	Non-productive investments	3,888,573.98	7,075,939.60	14,925,740.00	27,137,709.00	26.1%	26.1%	
Tot Axis 2			3,899,868,267.03	6,742,189,191.43	4,004,097,812.00	6,824,216,142.00	97.4%	98.8%
Axis 3	311	Diversification into non-agricultural activities	13,762,299.59	27,530,591.10	41,465,124.00	82,930,248.00	33.2%	33.2%
	312	Support for business creation and development	6,044,329.57	11,887,726.36	14,041,748.00	28,083,496.00	43.0%	42.3%
	313	Encouragement of tourism activities	26,378,092.92	52,771,930.12	63,473,940.00	126,947,880.00	41.6%	41.6%
	321	Basic services for the economy and rural population	57,777,123.16	115,649,437.41	98,684,668.00	197,369,336.00	58.5%	58.6%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	93,004,409.10	186,022,796.94	160,319,782.00	320,639,564.00	58.0%	58.0%
	331	Training and information	1,082,409.89	2,166,350.85	6,577,800.00	13,155,600.00	16.5%	16.5%
341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	18,686,498.72	37,374,456.80	44,871,800.00	89,743,600.00	41.6%	41.6%	
Tot Axis 3			216,735,162.95	433,403,289.58	429,434,862.00	858,869,724.00	50.5%	50.5%
Axis 4	411	Competitiveness	2,403,404.19	4,370,693.49	21,161,260.00	38,475,018.00	11.4%	11.4%
	412	Environment/land management	719,860.66	1,308,841.31	7,875,611.00	14,319,293.00	9.1%	9.1%
	413	Quality of life/diversification	87,294,092.50	158,739,528.31	204,734,480.00	372,244,509.00	42.6%	42.6%
	421	Implementing cooperation projects	2,729,863.66	4,964,078.02	21,723,266.00	39,496,847.00	12.6%	12.6%
	431	Running the LAG, skills acquisition, animation	29,638,053.96	53,871,324.57	52,878,961.00	96,143,565.00	56.0%	56.0%
Tot Axis 4			122,785,274.97	223,254,465.70	308,373,578.00	560,679,232.00	39.8%	39.8%
TA	511	Technical assistance	15,183,245.75	30,376,676.38	50,542,104.00	101,084,208.00	30.0%	30.1%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			5,583,765,288.14	10,095,727,050.12	6,836,149,872.00	12,432,252,338.00	81.7%	81.2%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

