

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	3,423,188.18	4,564,251.98	5,797,263.00	7,729,684.00	59.0%	59.0%
	112	Setting up of young farmers	1,290,130.10	1,720,173.58	1,400,000.00	1,866,667.00	92.2%	92.2%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	4,683,727.65	6,296,739.10	5,810,000.00	7,746,667.00	80.6%	81.3%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	2,223,327.77	2,964,437.10	5,836,000.00	7,781,333.00	38.1%	38.1%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	7,135,494.42	9,513,992.90	11,738,905.00	15,651,873.00	60.8%	60.8%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	5,832.00	7,776.00	0.0%	0.0%
	132	Participation of farmers in food quality schemes	10,994.25	14,659.00	52,500.00	70,000.00	20.9%	20.9%
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			18,766,862.37	25,074,253.66	30,640,500.00	40,854,000.00	61.2%	61.4%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	2,318,333.93	2,727,502.14	2,670,000.00	3,141,176.00	86.8%	86.8%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	1,094,082.50	1,287,596.65	2,103,000.00	2,474,118.00	52.0%	52.0%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	170,052.62	200,061.94	255,000.00	300,000.00	66.7%	66.7%
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	42,500.00	50,000.00	0.0%	0.0%
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	1,433,693.71	1,686,698.70	3,060,000.00	3,600,000.00	46.9%	46.9%	
Tot Axis 2			5,016,162.76	5,901,859.43	8,130,500.00	9,565,294.00	61.7%	61.7%
Axis 3	311	Diversification into non-agricultural activities	185,699.21	218,469.68	309,100.00	363,647.00	60.1%	60.1%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	17,074,660.65	20,087,836.15	27,200,000.00	32,000,000.00	62.8%	62.8%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	117,826.49	138,619.31	200,500.00	235,882.00	58.8%	58.8%
Tot Axis 3			17,378,186.35	20,444,925.14	27,709,600.00	32,599,529.00	62.7%	62.7%
Axis 4	411	Competitiveness	497,963.64	589,611.50	2,387,095.00	2,808,347.00	20.9%	21.0%
	412	Environment/land management	44,465.76	52,312.66	19,128.00	22,504.00	>120%**	>120%**
	413	Quality of life/diversification	1,573,508.86	1,851,171.13	3,826,432.00	4,501,684.00	41.1%	41.1%
	421	Implementing cooperation projects	98,410.13	115,776.64	416,317.00	489,785.00	23.6%	23.6%
	431	Running the LAG, skills acquisition, animation	965,027.68	1,135,326.72	1,618,428.00	1,904,033.00	59.6%	59.6%
Tot Axis 4			3,179,376.07	3,744,198.65	8,267,400.00	9,726,353.00	38.5%	38.5%
TA	511	Technical assistance	1,676,636.62	1,972,513.80	2,975,000.00	3,500,000.00	56.4%	56.4%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			46,017,224.17	57,137,750.68	77,723,000.00	96,245,176.00	59.2%	59.4%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

**State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)**

