

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	12,287,449.13	17,553,530.13	19,251,000.00	27,501,429.00	63.8%	63.8%
	112	Setting up of young farmers	1,776,670.00	2,538,100.00	4,046,000.00	5,780,000.00	43.9%	43.9%
	113	Early retirement	415,842.56	593,974.78	1,400,000.00	2,000,000.00	29.7%	29.7%
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	226,850.02	324,071.46	933,000.00	1,332,857.00	24.3%	24.3%
	121	Modernisation of agricultural holdings	10,767,696.01	15,382,424.86	21,758,400.00	31,083,429.00	49.5%	49.5%
	122	Improvement of the economic value of forests	279,353.03	399,075.77	700,000.00	1,000,000.00	39.9%	39.9%
	123	Adding value to agricultural and forestry products	11,053,802.58	15,791,146.82	18,375,000.00	26,250,000.00	60.2%	60.2%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	150,048.32	214,354.75	1,050,000.00	1,500,000.00	14.3%	14.3%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	17,186,988.47	24,552,840.77	33,018,868.00	47,169,811.00	52.1%	52.1%
	126	Restoring agricultural production potential	0	0	74,970.00	107,100.00	0.0%	0.0%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	262,500.00	375,000.00	0.0%	0.0%
	133	Information and promotion activities	85,872.54	122,675.06	712,530.00	1,017,900.00	12.1%	12.1%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			54,230,572.66	77,472,194.40	101,582,268.00	145,117,526.00	53.4%	53.4%
Axis 2	211	Natural handicap payments to farmers in mountain areas	4,383,898.60	5,481,561.38	805,200.00	1,006,500.00	>120%**	>120%**
	212	Payments to farmers in areas with handicaps, other than mountain areas	3,451.40	4,314.25	3,407,200.00	4,259,000.00	0.1%	0.1%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	5,167,020.12	6,459,324.01	15,287,532.00	19,109,415.00	33.8%	33.8%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	596,733.24	745,916.55	2,400,000.00	3,000,000.00	24.9%	24.9%
	221	First afforestation of agricultural land	0	0	160,000.00	200,000.00	0.0%	0.0%
	222	First establishment of agroforestry systems on agricultural land	0	0	260,800.00	326,000.00	0.0%	0.0%
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
	227	Non-productive investments	0	0	480,000.00	600,000.00	0.0%	0.0%
Tot Axis 2			10,151,103.36	12,691,116.19	22,800,732.00	28,500,915.00	44.5%	44.5%
Axis 3	311	Diversification into non-agricultural activities	1,444,517.26	1,926,023.05	1,740,000.00	2,320,000.00	83.0%	83.0%
	312	Support for business creation and development	404,406.88	539,209.21	500,000.00	666,667.00	80.9%	80.9%
	313	Encouragement of tourism activities	67,661.42	90,215.23	1,750,000.00	2,333,333.00	3.9%	3.9%
	321	Basic services for the economy and rural population	80,618.52	107,491.37	1,700,000.00	2,266,667.00	4.7%	4.7%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	197,763.38	263,684.51	1,225,000.00	1,633,333.00	16.1%	16.1%
	331	Training and information	141,346.55	188,462.06	197,400.00	263,200.00	71.6%	71.6%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	145,657.00	194,209.34	2,625,000.00	3,500,000.00	5.5%	5.5%
Tot Axis 3			2,481,971.01	3,309,294.77	9,737,400.00	12,983,200.00	25.5%	25.5%
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	933,867.71	1,245,157.08	5,500,000.00	7,333,333.00	17.0%	17.0%
	421	Implementing cooperation projects	0	0	500,000.00	666,667.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	489,871.87	653,162.52	1,000,000.00	1,333,333.00	49.0%	49.0%
Tot Axis 4			1,423,739.58	1,898,319.60	7,000,000.00	9,333,333.00	20.3%	20.3%
TA	511	Technical assistance	1,231,520.67	1,642,027.63	2,027,600.00	2,703,467.00	60.7%	60.7%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			69,518,907.28	97,012,952.59	143,148,000.00	198,638,441.00	48.6%	48.8%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

