

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	806,006.13	1,612,012.23	800,000.00	1,600,000.00	100.8%**	100.8%**
	112	Setting up of young farmers	3,048,044.87	6,096,089.73	4,000,000.00	8,000,000.00	76.2%	76.2%
	113	Early retirement	18,000.00	36,000.00	200,000.00	400,000.00	9.0%	9.0%
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	21,480.26	42,960.52	100,000.00	200,000.00	21.5%	21.5%
	121	Modernisation of agricultural holdings	7,980,690.98	15,961,381.84	7,770,400.00	15,540,800.00	102.7%**	102.7%**
	122	Improvement of the economic value of forests	58,631.66	117,263.31	810,130.00	1,620,260.00	7.2%	7.2%
	123	Adding value to agricultural and forestry products	1,027,939.21	2,055,878.35	2,100,000.00	4,200,000.00	48.9%	48.9%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	747,955.03	1,495,909.95	800,000.00	1,600,000.00	93.5%	93.5%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	643,595.09	1,287,190.14	1,178,334.00	2,356,668.00	54.6%	54.6%
	126	Restoring agricultural production potential	0	0	100,000.00	200,000.00	0.0%	0.0%
	131	Meeting standards based on EU legislation	74,738.16	149,476.32	189,870.00	379,740.00	39.4%	39.4%
	132	Participation of farmers in food quality schemes	124,852.92	249,705.82	100,000.00	200,000.00	>120%**	>120%**
	133	Information and promotion activities	113,223.15	226,446.43	100,000.00	200,000.00	113.2%**	113.2%**
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			14,665,157.46	29,330,314.64	18,248,734.00	36,497,468.00	80.4%	80.4%
Axis 2	211	Natural handicap payments to farmers in mountain areas	45,758,584.06	83,212,036.59	40,801,971.00	74,185,402.00	112.1%**	112.2%**
	212	Payments to farmers in areas with handicaps, other than mountain areas	0	0	1,812,663.00	3,295,751.00	0.0%	0.0%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	8,180,896.61	14,797,884.59	14,224,046.00	25,377,053.00	57.5%	58.3%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	285,447.13	518,994.78	300,000.00	545,455.00	95.1%	95.1%
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	55,000.00	100,000.00	0.0%	0.0%
	226	Restoring forestry potential and introducing prevention actions	316,303.68	575,097.59	586,667.00	1,066,667.00	53.9%	53.9%
227	Non-productive investments	14,089.46	25,617.20	140,556.00	255,556.00	10.0%	10.0%	
Tot Axis 2			54,555,320.94	99,129,630.75	57,920,903.00	104,825,884.00	94.2%	94.6%
Axis 3	311	Diversification into non-agricultural activities	864,817.25	1,729,634.42	2,300,000.00	4,600,000.00	37.6%	37.6%
	312	Support for business creation and development	1,690,296.44	3,382,592.78	3,039,000.00	6,078,000.00	55.6%	55.7%
	313	Encouragement of tourism activities	106,147.49	212,294.95	100,000.00	200,000.00	106.1%**	106.1%**
	321	Basic services for the economy and rural population	287,222.87	574,445.67	100,000.00	200,000.00	>120%**	>120%**
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	664,961.09	1,329,922.14	3,432,600.00	6,865,200.00	19.4%	19.4%
	331	Training and information	111,645.34	223,290.62	100,000.00	200,000.00	111.6%**	111.6%**
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	216,410.71	432,821.39	800,000.00	1,600,000.00	27.1%	27.1%
Tot Axis 3			3,941,501.19	7,885,001.97	9,871,600.00	19,743,200.00	39.9%	39.9%
Axis 4	411	Competitiveness	2,310.00	4,200.00	364,061.00	661,929.00	0.6%	0.6%
	412	Environment/land management	9,809.64	17,835.71	180,914.00	328,935.00	5.4%	5.4%
	413	Quality of life/diversification	355,200.27	645,818.67	2,889,354.00	5,253,371.00	12.3%	12.3%
	421	Implementing cooperation projects	11,892.59	21,622.89	176,564.00	321,025.00	6.7%	6.7%
	431	Running the LAG, skills acquisition, animation	355,240.24	645,891.35	820,107.00	1,491,104.00	43.3%	43.3%
Tot Axis 4			734,452.74	1,335,368.62	4,431,000.00	8,056,364.00	16.6%	16.6%
TA	511	Technical assistance	2,193,330.57	4,386,661.14	3,130,000.00	6,260,000.00	70.1%	70.1%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			76,089,762.90	142,066,977.12	93,602,237.00	175,382,916.00	81.3%	81.0%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

