

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

111 Conditional training and information actions	Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012-2013		Programmed 2007-2013*		EAFRD: % on	Total Public: %
112 Setting part young formers				EAFRD	Total Public	EAFRD	Total Public		on target
131 Sahr retirement	Axis 1	111	Vocational training and information actions	89,247,525.65	153,617,016.67	151,531,339.00	263,220,232.00	58.9%	58.4%
114 Use of advisory services 301,282.64 302,120.01 675,000.00 1,125,000.00 46-69- 124 Medienistics of agricultural tradicultivistry services 168,033.02 303,031.08 1,033.000.00 1,125,000.00 75,69- 124 Medienistics of agricultural tradicultivistry services 169,046.05.13 1,198,855,149.38 805,142,818.00 1,177,056,950.00 75,69- 125 Adding value to agricultural and foreign products 209,260,289.01 406,250,119.57 306,056,132.00 611,314,755.00 0.2-45- 126 Companisor for the explorational production products 209,260,289.01 406,250,119.57 306,056,132.00 611,314,755.00 0.2-45- 126 Companisor for the explorational production products 1,754,125.87 197,185,257 201,195,271 11,092,400.00 15,899,75.00 12.25- 127 Companisor for the explorational adaptation of agriculture 113,708,125.87 197,185,357 244,117,740.00 15,899,75.00 12.25- 127 Companisor for the more in foreign and adaptation of agricultural granulation production p		112	Setting up of young farmers	471,904,629.63	940,063,807.03	798,818,827.00	1,591,414,082.00	59.1%	59.1%
115 Setting up of management, rated and advisory services 48,331.28 36,031.08 1,033,000.00 1,328,87.00 24.0%		113	Early retirement	20,366,285.54	39,589,860.54	25,856,188.00	48,983,723.00	78.8%	80.8%
121 Modernation of agricultural holdings 668,964,96.11.3 1,198,353.12.8 863,14.28,18.0 1,371,055,96.00 75.6% 122 Adding value to agricultural and forests 19.367,432.8 13,24.28,20 33,124.42.00 641,314.745.00 62.4% 123 Adding value to agricultural and forest yeardon 1.576,412.58 2.797,988,75 11,862,480.00 16.699,976.00 74.2% 124 Cooperation for development of now products, processes and sechnologies in the agricultural and food sector and in the forestry section 1.376,515.77 197,185,555.59 24,117,743.00 457,986,602.00 41,1% 125 Singel production potential 1.376,515.77 197,185,555.59 24,117,743.00 457,986,602.00 41,1% 126 Restoring agricultural production potential 9,229,108.05 13,004,565.20 11,170,410.00 22,966,27.00 71,98 133 Rectivity standards based on CIV legislation 9,229,108.05 13,004,565.20 11,170,410.00 22,966,27.00 72,98 133 Information and promotion excivities 12,098,41.02 24,132,479.22 25,162,633.00 49,81.59 134 Producter groups 0 0 0 0 0 0 0 135 Producting familiary standards services 0 0 0 0 0 0 0 136 Producting familiary standards services 0 0 0 0 0 0 0 0 137 Producting familiary standards services 0 0 0 0 0 0 0 0 0		114	Use of advisory services	301,282.64	502,140.07	675,000.00	1,125,000.00	44.6%	44.6%
122 Empressment of the common value of forests 19,367,832 37,471,967.20 33,182,442.00 66,106,670 55,6% 124 Cooperation for development of new products, processes and sechnologies in the agricultural and receivery year or foreign agricultural production and the finentity year and treating the agricultural production and the finentity year and treating the agricultural production and the finentity year and treating the agricultural production and the finentity year and treating the agricultural production protential 1,157,411.97 1,707,340.33 1,604,485.00 2,396,627.00 13,1% 13,20 13,2		115	Setting up of management, relief and advisory services	248,330.28	367,031.98	1,033,000.00	1,532,857.00	24.0%	23.9%
123 Solding value to agricultural and forestry products 293,807,8781 490,201,119.75 338,056,432.00 611,314,75.50 0.74% 124 125		121	Modernisation of agricultural holdings	608,694,628.13	1,199,853,619.38	805,142,818.00	1,571,056,950.00	75.6%	76.4%
123 Adding value to agricultural and forestry products: 209,820,289.01 406,230,119.57 338,056,432.00 641,314,745.50 02,4%; 124 Cooperation for development of new products; processes and seh-notiguisis in the agricultural production potential 1,576,412.58 2,797,981.73 11,082,480.00 15,589,976.00 14,2% 125 Infrastructure resides to the development and adaptation of agricultural production potential 1,137,05,515.78 107,185,555.99 264,117,743.00 457,936,020.00 42,1% 131 Meeting standards based on EU legislation 9,229,108.05 13,004,485.00 2,396,627.00 77,9% 132 Participation of furriers in food quilty schemes 3,389,458.85 13,004,955.25 11,170,410.00 21,961,280.00 22,5% 133 Inframation and promotion activities 12,098,841.00 24,122,479.22 25,102,633.00 49,851,557.00 49,1% 141 Semi-adulation for family schemes 12,098,841.00 24,122,479.22 25,102,633.00 49,851,557.00 49,1% 142 Producting from adviciory and extension services 0 0 0 0 0 0 0 143 Producting from adviciory and extension services 0 0 0 0 0 0 0 144 Producting from adviciory and extension services 0 0 0 0 0 0 0 0 145 Producting from adviciory and extension services 0 0 0 0 0 0 0 0 0		122	Improvement of the economic value of forests	19,367,453.23	37,471,367.20	35,182,442.00	68,108,667.00	55.0%	55.0%
124		123	Adding value to agricultural and forestry products	209,820,289.01				62.4%	63.3%
126 Restoring agricultural production potential 1,153,411.97 1,707,349.33 1,604,485.00 2,396,627.00 71,996 131 Neeling standards based on EU legislation 9,229,108.65 18,104,365.52 11,170,410.00 2,1961,280.00 82,6% 13,270,470.00 13,270,270.00 13,270,270.00 13,270,270.00 13,270,270.00 13,270,270.00 13,270,270.00 13,270,270.00 13,270,270.00 13,270,270.00 13,270,270.00 13,270,270.00 13,270,270.00 13,270,270.00 13,270,270.00 14,270,270		124	nologies in the agriculture and food sector and in the forestry sector	1,576,412.58	2,797,981.73	11,082,480.00	18,589,976.00	14.2%	15.1%
131 Netroport		125	and forestry	113,705,515.78	197,185,553.59	264,117,743.00	, ,		43.1%
132 Participation of farmers in food quality schemes 3,589,648,88 7,149,886,01 8,227,712,00 15,231,720, 48,1%		126	Restoring agricultural production potential	1,153,411.97	1,707,349.33	1,604,485.00		71.9%	71.2%
133 Information and primorition activities 12,098,841.02 24,132,479.22 25,162,633.00 49,851,557.00 48.1% 141 Semi-subsistence farming 0 0 0 0 0 0 142 Producer groups 0 0 0 0 0 0 143 Providing farm advisory and extension services 0 0 0 0 0 144 Holdings undergoing restructuring due to a reform of a common market 1,242,519.62 2,488,609.36 10,000,000.00 20,000,000.00 12.4% regionsistion 1,242,519.62 2,488,609.36 10,000,000.00 20,000,000.00 12.4% regionsistion 1,242,519.62 2,488,609.36 10,000,000.00 20,000,000.00 12.4% regionsistion 1,242,519.62 2,488,609.36 10,000,000.00 12.4% regionsistion 1,242,519.62 3,031,261,187.20 2,485,661,509.00 4,773,746,770.00 62,996 211 Natural handicap payments for farmers in mountain areas 2,080,008,763.94 3,760,905,188.99 1,715,470,388.00 3,104,569.309.00 1,20% 212 Payments to farmers in areas with handicaps, other than mountain areas 4,983,616.04 7,538,488.25 488,227,080 624,023,340 1.4% 213 Natural 2000 payments and payments linked to Directive 2000/60/FC 0 0 0 0 0 0 214 Regirective interments 4,201,205.68 7,022,589.77 12,973,559.00 21,605,410.00 32,4% 215 Animal veriface payments 4,201,205.68 7,022,589.77 12,973,559.00 21,605,410.00 32,4% 216 Non-productive investments 4,201,205.68 7,022,589.77 12,973,559.00 24,772,960.00 72.6% 217 First afforestation of agricultural land 55,655.82 101,188.01 1,187,011.00 3,228,022.00 30,000,000 218 Non-productive investments 4,201,205.68 7,022,589.77 12,973,559.00 24,772,960.00 72.6% 219 First establishment of agricultural land 55,655.82 101,188.01 1,187,011.00 3,228,022.00 3,000,000 219 First afforestation of non-agricultural land 55,655.82 101,188.01 1,187,011.00 3,000,000 219 First afforestation of non-agricultural land 15,244,405.55 292,981,77									82.4%
141 Semi-subsistence farming		132	Participation of farmers in food quality schemes				16,251,472.00	43.5%	44.0%
142 Producer groups		133	Information and promotion activities	12,098,841.02	24,132,479.22	25,162,633.00	49,851,557.00	48.1%	48.4%
143 Providing farm advisory and extension services 0 0 0 0 0 0 0 12.4%		141	Semi-subsistence farming	0	0	0	0	-	-
Tot Axis 1		142	Producer groups	0	0	0	0	-	-
Tot Axis 1		143	,	0	0	0	0	-	-
Page		144							12.4%
Payments to farmers in areas with handicaps, other than mountain areas 4,983,616.04 7,538,488.25 348,222,708.00 624,023,304.00 1.4%	Tot Axis 1								63.5%
213 Natura 2000 payments and payments linked to Directive 2000/60/EC 1,754,713,424.97 2,830,817,557.44 1,843,979,371.00 2,874,024,587.00 9.2% 215 Animal welfare payments 1,754,713,424.97 2,830,817,557.44 1,843,979,371.00 2,874,024,587.00 9.2% 216 Non-productive investments 4,201,205.68 7,022,589.77 12,973,559.00 21,605,410.00 32,4% 221 First afforestation of agricultural land 9,916,211.10 18,031,931.26 13,653,128.00 24,723,960.00 72,6% 222 First afforestation of non-agricultural land 887,149.33 1,612,995.62 999,694.00 1,653,989.00 97,5% 223 First afforestation of non-agricultural land 887,149.33 1,612,995.62 999,694.00 1,653,989.00 97,5% 224 Natura 2000 payments 0 0 0 55,000.00 100,000.00 0.0% 225 Forest-environment payments 0 0 0 55,000.00 100,000.00 0.0% 226 Restoring forestry potential and introducing prevention actions 161,244,405.95 292,989,177.01 202,262,847.00 366,877,903.00 79,7% 227 Non-productive investments 11,393,093.28 16,837,031.69 28,015,339.00 44,074,515.00 40,7% 228 Total State 1,399,093.28 16,393,031.69 28,015,339.00 44,074,515.00 40,7% 229 Sophitication into non-agricultural activities 16,734,856.71 32,103,519.94 44,630,188.00 94,198,474.00 34,7% 311 Diversification into non-agricultural activities 29,081,027.31 16,139,405.49 19,033,018.00 94,198,474.00 34,7% 312 Support for business creation and development 8,336,993.13 16,139,405.49 19,033,018.00 94,198,474.00 36,006,474,4035.00 36,000,4		211	Natural handicap payments to farmers in mountain areas	2,080,008,763.94	3,760,905,188.99	1,715,470,358.00	3,104,569,309.00	>120%	>120%**
214 Agri-environment payments 1,754,713,424.97 2,830,817,567.44 1,843,979,371.00 2,874,024,587.00 95.2% 215 Animal welfare payments 0	. <u>s</u>			4,983,616.04	7,538,488.25		624,023,304.00	1.4%	1.2%
Page				1 754 712 424 07	2 920 917 567 44	9	2 974 024 597 00	OF 20/	98.5%
Page				1,/54,/13,424.9/	2,830,817,507.44	1,843,979,371.00	2,8/4,024,58/.00	95.2%	98.5%
Page				4 201 205 60	7 022 500 77	12.072.550.00	21 (05 410 00	22.40/	22.50/
Part Air Composition			·						32.5% 72.9%
223 First afforestation of non-agricultural land 887,149.83 1,612,995.62 909,694.00 1,653,989.00 97.5% 224 Natura 2000 payments 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
224 Natura 2000 payments 0 0 0 0 0 0 0 0 0				,					3.1%
225 Forest-environment payments 0 0 55,000.00 100,000.00 0.0%			,	007,149.03	1,012,995.02	909,094.00	1,055,969.00	97.5%	97.5%
226 Restoring forestry potential and introducing prevention actions 161,244,405.95 292,989,177.01 202,262,847.00 366,877,903.00 79.7%				0	0	FF 000 00	100 000 00	0.00/	0.0%
227 Non-productive investments 11,393,039.28 16,837,031.69 28,015,359.00 44,074,516.00 40.7%				161 244 405 05	202 000 177 01	· · · · · · · · · · · · · · · · · · ·			
Tot Axis 2									79.9%
311 Diversification into non-agricultural activities 16,734,856.71 32,103,519.94 48,630,188.00 94,198,247.00 34.4% 312 Support for business creation and development 8,336,959.13 16,139,405.49 19,053,019.00 37,168,089.00 43.8% 313 Encouragement of tourism activities 29,081,027.13 56,572,580.91 82,986,137.00 157,023,790.00 35.0% 321 Basic services for the economy and rural population 80,095,835.85 142,425,046.68 137,370,784.00 243,769,669.00 58.3% 322 Village renewal and development 0	Tat Avia 2	221	Non-productive investments			· · ·			38.2%
Support for business creation and development 8,336,959.13 16,139,405.49 19,053,019.00 37,168,089.00 43.8%	TOU AXIS 2	211	Diversification into non agricultural activities						98.2% 34.1%
313 Encouragement of tourism activities 29,081,027.13 56,572,580.91 82,986,137.00 157,023,790.00 35.0% 321 Basic services for the economy and rural population 80,095,835.85 142,425,046.68 137,370,784.00 243,769,669.00 58.3% 322 Village renewal and development 0 0 0 0 0 323 Conservation and upgrading of the rural heritage 95,043,855.98 189,008,373.05 167,366,112.00 331,950,779.00 56.8% 331 Training and information 2,185,012.44 3,994,121.34 8,108,300.00 15,673,967.00 26.9% 341 Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy 21,691,968.17 42,349,398.94 53,202,805.00 102,838,657.00 40.8% 341 Competitiveness 3,667,978.60 6,229,446.35 516,717,345.00 982,623,198.00 49.0% 412 Environment/land management 794,220.26 1,405,768.62 8,308,153.00 14,947,438.00 9.6% 413 Quality of life/diversification 93,181,384.88 166,807,037.98 233,479,479.00 414,796,127.00 39.9% 421 Implementing cooperation projects 2,840,166.38 5,101,477.55 22,991,147.00 41,229,227.00 12.4% 431 Running the LAG, skills acquisition, animation 33,191,788.28 58,979,380.05 59,889,097.00 106,259,991.00 55.4% 504 Axis 4 133,675,538.40 238,523,266.23 351,638,167.00 623,913,812.00 38.0%	m					· · · · · · · · · · · · · · · · · · ·			43.4%
321 Basic services for the economy and rural population 80,095,835.85 142,425,046.68 137,370,784.00 243,769,669.00 58.3% 322 Village renewal and development 0 0 0 0 0 0 323 Conservation and upgrading of the rural heritage 95,043,855.98 189,008,373.05 167,366,112.00 331,950,779.00 56.8% 331 Training and information 2,185,012.44 3,994,121.34 8,108,300.00 15,673,967.00 26.9% 341 Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy 21,691,968.17 42,349,398.94 53,202,805.00 102,838,657.00 40.8% 352 Tot Axis 3 253,169,515.41 482,592,446.35 516,717,345.00 982,623,198.00 49.0% 412 Environment/land management 794,220.26 1,405,768.62 8,308,153.00 14,947,438.00 9.6% 413 Quality of life/diversification 93,181,384.88 166,807,037.98 233,479,479.00 414,796,127.00 39.9% 421 Implementing cooperation projects 2,840,166.38 5,101,477.55 22,991,147.00 41,229,227.00 12.4% 431 Running the LAG, skills acquisition, animation 33,191,788.28 58,979,380.05 59,889,097.00 106,259,991.00 55.4% Tot Axis 4 133,675,538.40 238,523,266.23 351,638,167.00 623,913,812.00 38.0%									36.0%
322 Village renewal and development 0 0 0 0 0 0 0 0 0						· · · · · ·			58.4%
323 Conservation and upgrading of the rural heritage 95,043,855.98 189,008,373.05 167,366,112.00 331,950,779.00 56.8% 331 Training and information 2,185,012.44 3,994,121.34 8,108,300.00 15,673,967.00 26.9% 341 Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy 21,691,968.17 42,349,398.94 53,202,805.00 102,838,657.00 40.8% 341 Competitiveness 253,169,515.41 482,592,446.35 516,717,345.00 982,623,198.00 49.0% 411 Competitiveness 3,667,978.60 6,229,602.03 26,970,291.00 46,681,029.00 13.6% 412 Environment/land management 794,220.26 1,405,768.62 8,308,153.00 14,947,438.00 9.6% 413 Quality of life/diversification 93,181,384.88 166,807,037.98 233,479,479.00 414,796,127.00 39.9% 421 Implementing cooperation projects 2,840,166.38 5,101,477.55 22,991,147.00 41,229,227.00 12.4% 431 Running the LAG, skills acquisition, animation 33,191,788.28 58,979,380.05 59,889,097.00 106,259,991.00 55.4% Tot Axis 4 133,675,538.40 238,523,266.23 351,638,167.00 623,913,812.00 38.0%	<u>is</u>		, , , ,	٥٥.٥٥٥,٥٤٥,٥٥٥	172,723,040.08	137,370,704.00	᠘ᠳᢃ,/᠐ᢒ,ᠪᡋᢃ.᠐᠐ ᠬ	JO.J% -	JO.470 -
331 Training and information 2,185,012.44 3,994,121.34 8,108,300.00 15,673,967.00 26.9% 341 Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy 21,691,968.17 42,349,398.94 53,202,805.00 102,838,657.00 40.8% 341 Competitiveness 253,169,515.41 482,592,446.35 516,717,345.00 982,623,198.00 49.0% 412 Environment/land management 794,220.26 1,405,768.62 8,308,153.00 14,947,438.00 9.6% 413 Quality of life/diversification 93,181,384.88 166,807,037.98 233,479,479.00 414,796,127.00 39.9% 421 Implementing cooperation projects 2,840,166.38 5,101,477.55 22,991,147.00 41,229,227.00 12.4% 431 Running the LAG, skills acquisition, animation 33,191,788.28 58,979,380.05 59,889,097.00 106,259,991.00 55.4% 501 Tot Axis 4 133,675,538.40 238,523,266.23 351,638,167.00 623,913,812.00 38.0%	Ax			95 N43 855 08	189 008 373 05	167 366 112 00	331 950 779 00	56 R%	56.9%
341 Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy 21,691,968.17 42,349,398.94 53,202,805.00 102,838,657.00 40.8% 70t Axis 3 253,169,515.41 482,592,446.35 516,717,345.00 982,623,198.00 49.0% 411 Competitiveness 3,667,978.60 6,229,602.03 26,970,291.00 46,681,029.00 13.6% 412 Environment/land management 794,220.26 1,405,768.62 8,308,153.00 14,947,438.00 9.6% 413 Quality of life/diversification 93,181,384.88 166,807,037.98 233,479,479.00 414,796,127.00 39.9% 421 Implementing cooperation projects 2,840,166.38 5,101,477.55 22,991,147.00 41,229,227.00 12.4% 431 Running the LAG, skills acquisition, animation 33,191,788.28 58,979,380.05 59,889,097.00 106,259,991.00 55.4% Tot Axis 4 133,675,538.40 238,523,266.23 351,638,167.00 623,913,812.00 38.0%									25.5%
Tot Axis 3 253,169,515.41 482,592,446.35 516,717,345.00 982,623,198.00 49.0% 411 Competitiveness 3,667,978.60 6,229,602.03 26,970,291.00 46,681,029.00 13.6% 412 Environment/land management 794,220.26 1,405,768.62 8,308,153.00 14,947,438.00 9.6% 413 Quality of life/diversification 93,181,384.88 166,807,037.98 233,479,479.00 414,796,127.00 39.9% 421 Implementing cooperation projects 2,840,166.38 5,101,477.55 22,991,147.00 41,229,227.00 12.4% 431 Running the LAG, skills acquisition, animation 33,191,788.28 58,979,380.05 59,889,097.00 106,259,991.00 55.4% Tot Axis 4 133,675,538.40 238,523,266.23 351,638,167.00 623,913,812.00 38.0%			Skills-acquisition and animation measure with a view to preparing and						41.2%
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412 Environment/land management 794,220.26 1,405,768.62 8,308,153.00 14,947,438.00 9.6% 413 Quality of life/diversification 93,181,384.88 166,807,037.98 233,479,479.00 414,796,127.00 39.9% 421 Implementing cooperation projects 2,840,166.38 5,101,477.55 22,991,147.00 41,229,227.00 12.4% 431 Running the LAG, skills acquisition, animation 33,191,788.28 58,979,380.05 59,889,097.00 106,259,991.00 55.4% Tot Axis 4 133,675,538.40 238,523,266.23 351,638,167.00 623,913,812.00 38.0%		411	Competitiveness	, , , , , , , , , , , , , , , , , , ,					13.3%
413 Quality of life/diversification 93,181,384.88 166,807,037.98 233,479,479.00 414,796,127.00 39.9% 421 Implementing cooperation projects 2,840,166.38 5,101,477.55 22,991,147.00 41,229,227.00 12.4% 431 Running the LAG, skills acquisition, animation 33,191,788.28 58,979,380.05 59,889,097.00 106,259,991.00 55.4% Tot Axis 4 133,675,538.40 238,523,266.23 351,638,167.00 623,913,812.00 38.0%			,						9.4%
421 Implementing cooperation projects 2,840,166.38 5,101,477.55 22,991,147.00 41,229,227.00 12.4% 431 Running the LAG, skills acquisition, animation 33,191,788.28 58,979,380.05 59,889,097.00 106,259,991.00 55.4% Tot Axis 4 133,675,538.40 238,523,266.23 351,638,167.00 623,913,812.00 38.0%	ris 4			·					40.2%
431 Running the LAG, skills acquisition, animation 33,191,788.28 58,979,380.05 59,889,097.00 106,259,991.00 55.4% Tot Axis 4 133,675,538.40 238,523,266.23 351,638,167.00 623,913,812.00 38.0%	Ą								12.4%
Tot Axis 4 133,675,538.40 238,523,266.23 351,638,167.00 623,913,812.00 38.0%									55.5%
	Tot Axis 4								38.2%
, , Proprior of the proprior o		511	Technical assistance						34.9%
611 Complimentary direct payments 0 0 0 -		611		0	0	0	0	-	-
Total 5,999,582,004.15 10,729,924,640.35 7,584,497,109.00 13,564,659,532.00 79.1%	Total			5,999,582,004.15	10,729,924,640.35	7,584,497,109.00	13,564,659,532.00	79.1%	79.1%

^{*} by the 31st of December 2013.

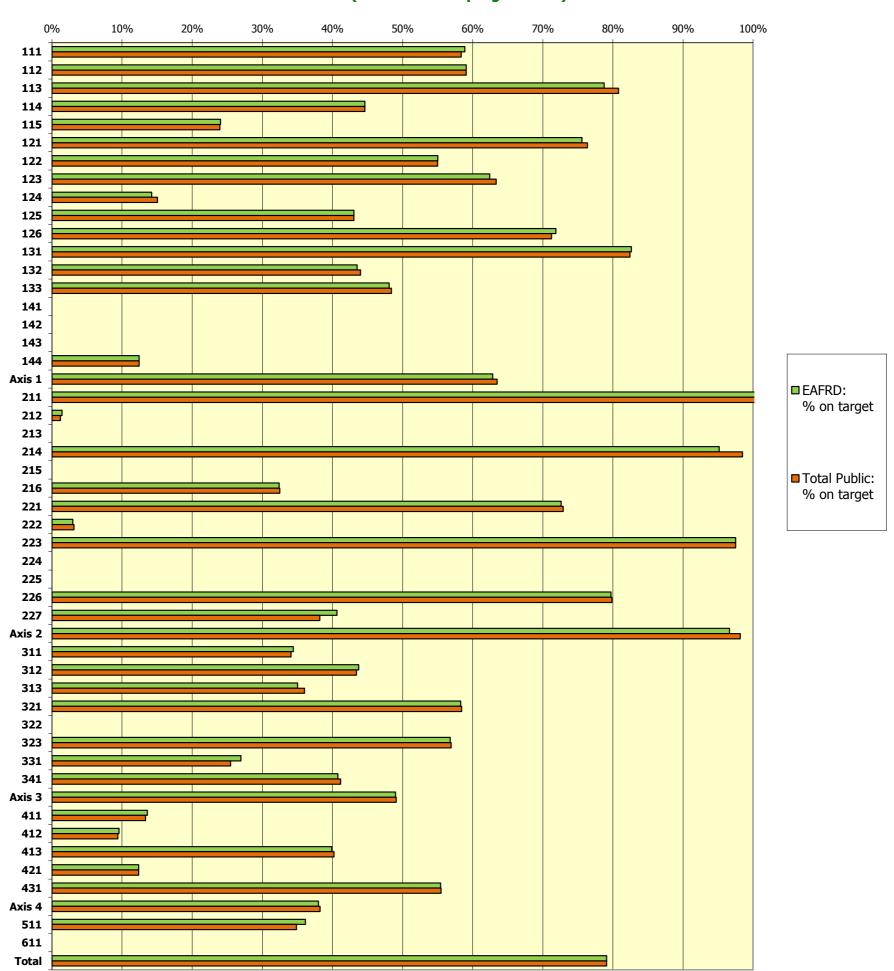
^{**} The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

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State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)



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