

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			2007-2008-2009-2010-2011-2012-2013		EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	89,247,525.65	153,617,016.67	151,531,339.00	263,220,232.00	58.9%	58.4%
	112	Setting up of young farmers	471,904,629.63	940,063,807.03	798,818,827.00	1,591,414,082.00	59.1%	59.1%
	113	Early retirement	20,366,285.54	39,589,860.54	25,856,188.00	48,983,723.00	78.8%	80.8%
	114	Use of advisory services	301,282.64	502,140.07	675,000.00	1,125,000.00	44.6%	44.6%
	115	Setting up of management, relief and advisory services	248,330.28	367,031.98	1,033,000.00	1,532,857.00	24.0%	23.9%
	121	Modernisation of agricultural holdings	608,694,628.13	1,199,853,619.38	805,142,818.00	1,571,056,950.00	75.6%	76.4%
	122	Improvement of the economic value of forests	19,367,453.23	37,471,367.20	35,182,442.00	68,108,667.00	55.0%	55.0%
	123	Adding value to agricultural and forestry products	209,820,289.01	406,230,119.57	336,056,432.00	641,314,745.00	62.4%	63.3%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	1,576,412.58	2,797,981.73	11,082,480.00	18,589,976.00	14.2%	15.1%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	113,705,515.78	197,185,553.59	264,117,743.00	457,939,602.00	43.1%	43.1%
	126	Restoring agricultural production potential	1,153,411.97	1,707,349.33	1,604,485.00	2,396,627.00	71.9%	71.2%
	131	Meeting standards based on EU legislation	9,229,108.65	18,104,365.52	11,170,410.00	21,961,280.00	82.6%	82.4%
	132	Participation of farmers in food quality schemes	3,580,458.83	7,149,886.01	8,227,712.00	16,251,472.00	43.5%	44.0%
	133	Information and promotion activities	12,098,841.02	24,132,479.22	25,162,633.00	49,851,557.00	48.1%	48.4%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	1,242,519.62	2,488,609.36	10,000,000.00	20,000,000.00	12.4%	12.4%	
Tot Axis 1			1,562,536,692.56	3,031,261,187.20	2,485,661,509.00	4,773,746,770.00	62.9%	63.5%
Axis 2	211	Natural handicap payments to farmers in mountain areas	2,080,008,763.94	3,760,905,188.99	1,715,470,358.00	3,104,569,309.00	>120%**	>120%**
	212	Payments to farmers in areas with handicaps, other than mountain areas	4,983,616.04	7,538,488.25	348,222,708.00	624,023,304.00	1.4%	1.2%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	1,754,713,424.97	2,830,817,567.44	1,843,979,371.00	2,874,024,587.00	95.2%	98.5%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	4,201,205.68	7,022,589.77	12,973,559.00	21,605,410.00	32.4%	32.5%
	221	First afforestation of agricultural land	9,916,211.10	18,031,931.26	13,653,128.00	24,732,960.00	72.6%	72.9%
	222	First establishment of agroforestry systems on agricultural land	55,625.82	101,138.01	1,872,011.00	3,228,202.00	3.0%	3.1%
	223	First afforestation of non-agricultural land	887,149.83	1,612,995.62	909,694.00	1,653,989.00	97.5%	97.5%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	55,000.00	100,000.00	0.0%	0.0%
	226	Restoring forestry potential and introducing prevention actions	161,244,405.95	292,989,177.01	202,262,847.00	366,877,903.00	79.7%	79.9%
227	Non-productive investments	11,393,039.28	16,837,031.69	28,015,359.00	44,074,516.00	40.7%	38.2%	
Tot Axis 2			4,027,403,442.61	6,935,856,108.04	4,167,414,035.00	7,064,890,180.00	96.6%	98.2%
Axis 3	311	Diversification into non-agricultural activities	16,734,856.71	32,103,519.94	48,630,188.00	94,198,247.00	34.4%	34.1%
	312	Support for business creation and development	8,336,959.13	16,139,405.49	19,053,019.00	37,168,089.00	43.8%	43.4%
	313	Encouragement of tourism activities	29,081,027.13	56,572,580.91	82,986,137.00	157,023,790.00	35.0%	36.0%
	321	Basic services for the economy and rural population	80,095,835.85	142,425,046.68	137,370,784.00	243,769,669.00	58.3%	58.4%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	95,043,855.98	189,008,373.05	167,366,112.00	331,950,779.00	56.8%	56.9%
	331	Training and information	2,185,012.44	3,994,121.34	8,108,300.00	15,673,967.00	26.9%	25.5%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	21,691,968.17	42,349,398.94	53,202,805.00	102,838,657.00	40.8%	41.2%
Tot Axis 3			253,169,515.41	482,592,446.35	516,717,345.00	982,623,198.00	49.0%	49.1%
Axis 4	411	Competitiveness	3,667,978.60	6,229,602.03	26,970,291.00	46,681,029.00	13.6%	13.3%
	412	Environment/land management	794,220.26	1,405,768.62	8,308,153.00	14,947,438.00	9.6%	9.4%
	413	Quality of life/diversification	93,181,384.88	166,807,037.98	233,479,479.00	414,796,127.00	39.9%	40.2%
	421	Implementing cooperation projects	2,840,166.38	5,101,477.55	22,991,147.00	41,229,227.00	12.4%	12.4%
	431	Running the LAG, skills acquisition, animation	33,191,788.28	58,979,380.05	59,889,097.00	106,259,991.00	55.4%	55.5%
Tot Axis 4			133,675,538.40	238,523,266.23	351,638,167.00	623,913,812.00	38.0%	38.2%
TA	511	Technical assistance	22,796,815.17	41,691,632.53	63,066,053.00	119,485,572.00	36.1%	34.9%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			5,999,582,004.15	10,729,924,640.35	7,584,497,109.00	13,564,659,532.00	79.1%	79.1%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures. (28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

