

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	23,915.31	59,788.25	50,000.00	125,000.00	47.8%	47.8%
	112	Setting up of young farmers	328,665.28	821,663.20	511,336.00	1,278,340.00	64.3%	64.3%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	1,437,292.83	3,593,232.06	1,580,000.00	3,950,000.00	91.0%	91.0%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	735,699.68	1,839,249.23	864,772.00	2,161,930.00	85.1%	85.1%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	16,620.00	41,550.00	0.0%	0.0%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	0	0	0	0	-	-
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			2,525,573.10	6,313,932.74	3,022,728.00	7,556,820.00	83.6%	83.6%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	5,637,176.29	21,002,167.85	5,743,683.00	21,290,394.00	98.1%	98.6%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	6,710,398.84	25,020,895.09	6,942,290.00	25,733,923.00	96.7%	97.2%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	140.35	520.00	9,702.00	36,137.00	1.4%	1.4%
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	0	0	0	0	-	-	
Tot Axis 2			12,347,715.48	46,023,582.94	12,695,675.00	47,060,454.00	97.3%	97.8%
Axis 3	311	Diversification into non-agricultural activities	40,742.81	81,485.59	185,000.00	370,000.00	22.0%	22.0%
	312	Support for business creation and development	388,793.41	777,586.75	632,119.00	1,264,238.00	61.5%	61.5%
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	24,558.95	49,117.88	30,000.00	60,000.00	81.9%	81.9%
Tot Axis 3			454,095.17	908,190.22	847,119.00	1,694,238.00	53.6%	53.6%
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	505,929.29	919,871.43	673,546.00	1,224,629.00	75.1%	75.1%
	421	Implementing cooperation projects	0	0	27,500.00	50,000.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	145,810.51	265,110.02	203,073.00	369,224.00	71.8%	71.8%
Tot Axis 4			651,739.80	1,184,981.45	904,119.00	1,643,853.00	72.1%	72.1%
TA	511	Technical assistance	534,635.13	1,069,270.20	627,183.00	1,254,366.00	85.2%	85.2%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			16,513,758.68	55,499,957.55	18,096,824.00	59,209,731.00	91.3%	93.7%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

