

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	21,494,383.77	47,866,921.46	36,779,000.00	81,745,000.00	58.4%	58.6%
	112	Setting up of young farmers	32,629,518.22	72,617,957.00	40,507,336.00	90,158,340.00	80.6%	80.5%
	113	Early retirement	25,132,745.17	56,208,331.72	25,506,000.00	56,680,000.00	98.5%	99.2%
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	67,139,882.68	149,598,987.35	92,590,550.00	206,195,667.00	72.5%	72.6%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	13,546,212.88	30,362,053.31	21,069,772.00	47,061,930.00	64.3%	64.5%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	14,763,070.01	32,806,822.20	27,532,620.00	61,188,217.00	53.6%	53.6%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	0	0	0	0	-	-
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			174,705,812.73	389,461,073.04	243,985,278.00	543,029,154.00	71.6%	71.7%
Axis 2	211	Natural handicap payments to farmers in mountain areas	460,343,142.02	1,644,191,979.72	460,880,000.00	1,646,000,000.00	99.9%	99.9%
	212	Payments to farmers in areas with handicaps, other than mountain areas	369,842,121.50	1,321,943,787.06	370,303,683.00	1,323,290,394.00	99.9%	99.9%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	664,730,042.45	2,331,039,425.01	685,983,461.00	2,408,748,432.00	96.9%	96.8%
	215	Animal welfare payments	36,172,453.21	129,181,737.61	35,360,000.00	126,285,714.00	102.3%**	102.3%**
	216	Non-productive investments	571,600.83	2,041,450.24	793,702.00	2,836,137.00	72.0%	72.0%
	221	First afforestation of agricultural land	2,385,786.91	7,704,026.38	2,384,000.00	8,514,286.00	100.1%**	90.5%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
	227	Non-productive investments	0	0	0	0	-	-
Tot Axis 2			1,534,045,146.92	5,436,102,406.02	1,555,704,846.00	5,515,674,963.00	98.6%	98.6%
Axis 3	311	Diversification into non-agricultural activities	11,844,940.44	26,696,568.04	15,548,000.00	34,510,000.00	76.2%	77.4%
	312	Support for business creation and development	58,775,812.22	130,529,684.92	95,627,119.00	212,364,238.00	61.5%	61.5%
	313	Encouragement of tourism activities	7,352,798.45	16,408,721.14	12,798,000.00	28,440,000.00	57.5%	57.7%
	321	Basic services for the economy and rural population	22,396,642.67	47,520,893.93	57,318,362.00	109,445,515.00	39.1%	43.4%
	322	Village renewal and development	7,558,021.08	16,811,181.59	12,294,000.00	27,320,000.00	61.5%	61.5%
	323	Conservation and upgrading of the rural heritage	4,181,954.10	9,293,232.00	8,622,000.00	19,160,000.00	48.5%	48.5%
	331	Training and information	8,539,455.81	18,976,568.44	15,381,000.00	34,180,000.00	55.5%	55.5%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	24,558.95	49,117.88	30,000.00	60,000.00	81.9%	81.9%
Tot Axis 3			120,674,183.72	266,285,967.94	217,618,481.00	465,479,753.00	55.5%	57.2%
Axis 4	411	Competitiveness	919,774.54	2,055,335.68	1,296,000.00	2,880,000.00	71.0%	71.4%
	412	Environment/land management	614,498.49	1,365,552.14	1,080,000.00	2,400,000.00	56.9%	56.9%
	413	Quality of life/diversification	52,059,695.15	115,741,273.03	80,210,496.00	177,973,407.00	64.9%	65.0%
	421	Implementing cooperation projects	6,249,596.75	13,887,992.74	10,242,500.00	22,750,000.00	61.0%	61.0%
	431	Running the LAG, skills acquisition, animation	15,856,680.67	35,177,729.85	21,799,123.00	48,360,446.00	72.7%	72.7%
Tot Axis 4			75,700,245.60	168,227,883.44	114,628,119.00	254,363,853.00	66.0%	66.1%
TA	511	Technical assistance	14,334,617.81	31,735,837.91	23,082,183.00	51,154,366.00	62.1%	62.0%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			1,919,460,006.78	6,291,813,168.35	2,155,018,907.00	6,829,702,089.00	89.1%	92.1%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

