

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	306,450.76	1,459,716.73	331,200.00	1,500,000.00	92.5%	97.3%
	112	Setting up of young farmers	5,386,359.95	25,347,477.69	8,953,000.00	40,548,007.00	60.2%	62.5%
	113	Early retirement	4,320,204.80	20,497,576.78	5,292,040.00	23,967,572.00	81.6%	85.5%
	114	Use of advisory services	38,340.75	173,644.71	209,808.00	950,217.00	18.3%	18.3%
	115	Setting up of management, relief and advisory services	23,704.73	107,358.38	149,052.00	675,054.00	15.9%	15.9%
	121	Modernisation of agricultural holdings	12,839,993.76	50,859,778.87	15,542,918.00	61,125,553.00	82.6%	83.2%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	16,750,266.39	79,291,227.88	28,607,057.00	119,938,039.00	58.6%	66.1%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	0	0	539,500.00	2,443,388.00	0.0%	0.0%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>39,665,321.14</b>	<b>177,736,781.04</b>	<b>59,624,575.00</b>	<b>251,147,830.00</b>	<b>66.5%</b>	<b>70.8%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	3,056,189.82	5,719,871.24	4,288,056.00	7,986,694.00	71.3%	71.6%
	212	Payments to farmers in areas with handicaps, other than mountain areas	1,702,503.65	3,184,826.93	2,078,117.00	3,870,584.00	81.9%	82.3%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	49,255,611.84	92,064,928.91	72,442,824.00	134,927,965.00	68.0%	68.2%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	1,619,323.46	3,036,171.03	2,040,220.00	3,800,000.00	79.4%	79.9%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	2,634,996.61	4,918,953.37	8,426,162.00	15,694,099.00	31.3%	31.3%
227	Non-productive investments	1,643,481.88	3,069,116.31	3,961,785.00	7,379,000.00	41.5%	41.6%	
<b>Tot Axis 2</b>			<b>59,912,107.26</b>	<b>111,993,867.79</b>	<b>93,237,164.00</b>	<b>173,658,342.00</b>	<b>64.3%</b>	<b>64.5%</b>
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
<b>Tot Axis 3</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	6,322,148.79	17,320,955.52	16,532,205.00	45,293,711.00	38.2%	38.2%
	421	Implementing cooperation projects	0	0	0	0	-	-
	431	Running the LAG, skills acquisition, animation	290,395.09	795,603.01	734,601.00	2,012,607.00	39.5%	39.5%
<b>Tot Axis 4</b>			<b>6,612,543.88</b>	<b>18,116,558.53</b>	<b>17,266,806.00</b>	<b>47,306,318.00</b>	<b>38.3%</b>	<b>38.3%</b>
TA	511	Technical assistance	120,991.25	276,931.22	907,277.00	2,076,624.00	13.3%	13.3%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>106,310,963.53</b>	<b>308,124,138.58</b>	<b>171,035,822.00</b>	<b>474,189,114.00</b>	<b>62.2%</b>	<b>65.0%</b>

 \* by the 31<sup>st</sup> of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

