

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	0	0	0	0	-	-
	112	Setting up of young farmers	3,607,441.69	12,666,293.09	7,608,794.00	25,497,268.00	47.4%	49.7%
	113	Early retirement	2,105,364.08	7,299,080.01	2,591,084.00	8,877,622.00	81.3%	82.2%
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	25,911,442.70	84,059,343.84	24,298,319.00	82,754,217.00	106.6%**	101.6%**
	122	Improvement of the economic value of forests	217,556.72	836,643.93	272,026.00	930,931.00	80.0%	89.9%
	123	Adding value to agricultural and forestry products	12,087,239.81	36,407,718.68	10,734,192.00	35,879,865.00	112.6%**	101.5%**
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	19,677,074.06	52,548,949.29	22,365,825.00	54,605,890.00	88.0%	96.2%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>63,606,119.06</b>	<b>193,818,028.84</b>	<b>67,870,240.00</b>	<b>208,545,793.00</b>	<b>93.7%</b>	<b>92.9%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	10,927,158.41	19,867,560.75	14,307,243.00	26,013,169.00	76.4%	76.4%
	212	Payments to farmers in areas with handicaps, other than mountain areas	2,691,254.19	4,893,189.47	3,430,154.00	6,236,643.00	78.5%	78.5%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	409,208.88	744,016.15	719,589.00	1,308,344.00	56.9%	56.9%
	214	Agri-environment payments	10,180,274.36	18,509,589.68	11,096,597.00	20,175,632.00	91.7%	91.7%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	3,073,700.15	5,588,545.71	3,556,150.00	6,465,727.00	86.4%	86.4%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	1,407,471.90	2,559,039.82	1,797,502.00	3,268,184.00	78.3%	78.3%
	227	Non-productive investments	7,560,925.52	13,747,137.27	8,827,407.00	16,049,832.00	85.7%	85.7%
<b>Tot Axis 2</b>			<b>36,249,993.41</b>	<b>65,909,078.85</b>	<b>43,734,642.00</b>	<b>79,517,531.00</b>	<b>82.9%</b>	<b>82.9%</b>
Axis 3	311	Diversification into non-agricultural activities	882,410.26	1,764,820.52	1,329,725.00	2,659,450.00	66.4%	66.4%
	312	Support for business creation and development	584,455.03	1,168,910.06	1,082,940.00	2,165,880.00	54.0%	54.0%
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	2,516,762.81	5,033,525.58	3,010,000.00	6,020,000.00	83.6%	83.6%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
<b>Tot Axis 3</b>			<b>3,983,628.10</b>	<b>7,967,256.16</b>	<b>5,422,665.00</b>	<b>10,845,330.00</b>	<b>73.5%</b>	<b>73.5%</b>
Axis 4	411	Competitiveness	569,982.88	1,036,332.49	951,000.00	1,729,091.00	59.9%	59.9%
	412	Environment/land management	649,990.35	1,181,800.62	1,137,000.00	2,067,273.00	57.2%	57.2%
	413	Quality of life/diversification	3,882,412.65	7,058,932.06	7,589,500.00	13,799,092.00	51.2%	51.2%
	421	Implementing cooperation projects	218,006.56	396,375.57	389,950.00	709,000.00	55.9%	55.9%
	431	Running the LAG, skills acquisition, animation	1,191,996.31	2,167,266.01	1,935,450.00	3,519,000.00	61.6%	61.6%
<b>Tot Axis 4</b>			<b>6,512,388.75</b>	<b>11,840,706.75</b>	<b>12,002,900.00</b>	<b>21,823,456.00</b>	<b>54.3%</b>	<b>54.3%</b>
TA	511	Technical assistance	0	0	0	0	-	-
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>110,352,129.32</b>	<b>279,535,070.60</b>	<b>129,030,447.00</b>	<b>320,732,110.00</b>	<b>85.5%</b>	<b>87.2%</b>

 \* by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

