

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012-2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	968,525.04	1,291,366.72	2,616,150.00	3,607,200.00	37.0%	35.8%
	112	Setting up of young farmers	4,613,561.06	7,321,006.32	7,162,208.00	10,719,206.00	64.4%	68.3%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	1,388,056.25	2,254,145.19	2,148,250.00	3,268,492.00	64.6%	69.0%
	115	Setting up of management, relief and advisory services	378,134.59	670,485.02	436,750.00	748,639.00	86.6%	89.6%
	121	Modernisation of agricultural holdings	9,584,134.91	14,893,936.11	19,531,228.00	27,430,417.00	49.1%	54.3%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	19,809,199.86	34,276,141.01	33,451,593.00	52,467,959.00	59.2%	65.3%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	33,995,119.44	62,882,317.10	43,855,826.00	75,729,657.00	77.5%	83.0%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			70,736,731.15	123,589,397.47	109,202,005.00	173,971,570.00	64.8%	71.0%
Axis 2	211	Natural handicap payments to farmers in mountain areas	1,038,910.16	2,518,463.13	1,040,481.00	2,524,427.00	99.8%	99.8%
	212	Payments to farmers in areas with handicaps, other than mountain areas	1,559,954.70	3,764,016.63	1,560,198.00	3,765,031.00	100.0%	100.0%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	46,093,929.09	88,555,128.67	60,151,718.00	110,336,423.00	76.6%	80.3%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	301,387.63	734,546.57	303,150.00	741,199.00	99.4%	99.1%
	221	First afforestation of agricultural land	3,497,429.95	6,813,198.26	4,948,810.00	9,046,238.00	70.7%	75.3%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	12,148,277.43	19,851,523.71	12,209,716.00	19,946,043.00	99.5%	99.5%
227	Non-productive investments	496,924.31	942,094.24	1,789,100.00	2,930,057.00	27.8%	32.2%	
Tot Axis 2			65,136,813.27	123,178,971.21	82,003,173.00	149,289,418.00	79.4%	82.5%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			0	0	0	0	-	-
Axis 4	411	Competitiveness	4,031.25	5,375.00	2,568,000.00	3,424,000.00	0.2%	0.2%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	2,389,616.41	3,186,155.21	18,029,450.00	24,039,267.00	13.3%	13.3%
	421	Implementing cooperation projects	28,065.74	37,420.98	300,000.00	400,000.00	9.4%	9.4%
	431	Running the LAG, skills acquisition, animation	2,164,597.08	2,886,129.41	2,895,556.00	3,860,741.00	74.8%	74.8%
Tot Axis 4			4,586,310.48	6,115,080.60	23,793,006.00	31,724,008.00	19.3%	19.3%
TA	511	Technical assistance	3,175,710.75	4,394,025.46	4,242,505.00	5,816,418.00	74.9%	75.5%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			143,635,565.65	257,277,474.74	219,240,689.00	360,801,414.00	65.5%	71.3%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

