

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	59,940.16	99,900.27	n/a	n/a	-	-
	112	Setting up of young farmers	938,685.02	1,825,466.73	1,930,776.00	3,800,000.00	48.6%	48.0%
	113	Early retirement	337,639.68	734,721.66	420,279.00	900,000.00	80.3%	81.6%
	114	Use of advisory services	29,950.00	59,900.00	150,000.00	300,000.00	20.0%	20.0%
	115	Setting up of management, relief and advisory services	14,990.97	29,981.93	150,000.00	300,000.00	10.0%	10.0%
	121	Modernisation of agricultural holdings	4,528,408.76	8,105,616.67	7,965,343.00	13,775,000.00	56.9%	58.8%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	5,458,084.31	10,574,519.92	9,728,730.00	19,100,000.00	56.1%	55.4%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	3,594,445.34	7,517,724.91	4,839,521.00	10,056,798.00	74.3%	74.8%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			14,962,144.24	28,947,832.09	25,184,649.00	48,231,798.00	59.4%	60.0%
Axis 2	211	Natural handicap payments to farmers in mountain areas	1,129,229.28	2,179,967.70	1,690,247.00	3,200,000.00	66.8%	68.1%
	212	Payments to farmers in areas with handicaps, other than mountain areas	0	0	0	0	-	-
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	2,767,408.58	5,733,168.73	5,628,056.00	11,000,000.00	49.2%	52.1%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	1,817,360.66	4,033,706.61	4,089,932.00	8,100,000.00	44.4%	49.8%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	318,059.43	489,322.20	323,932.00	500,000.00	98.2%	97.9%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	2,061,751.72	3,709,259.28	4,260,194.00	7,600,000.00	48.4%	48.8%
227	Non-productive investments	4,270,269.56	7,655,151.37	5,999,936.00	10,800,000.00	71.2%	70.9%	
Tot Axis 2			12,364,079.23	23,800,575.89	21,992,297.00	41,200,000.00	56.2%	57.8%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	1,165,174.86	2,560,432.36	2,757,980.00	6,100,000.00	42.2%	42.0%
	321	Basic services for the economy and rural population	1,283,027.87	2,851,173.03	3,930,000.00	7,400,000.00	32.6%	38.5%
	322	Village renewal and development	33,646.68	84,116.69	34,667.00	86,667.00	97.1%	97.1%
	323	Conservation and upgrading of the rural heritage	6,244,697.39	12,947,238.34	7,368,890.00	15,435,439.00	84.7%	83.9%
	331	Training and information	0	0	266,008.00	354,677.00	0.0%	0.0%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	110,787.68	184,646.14	110,788.00	184,646.00	100.0%	100.0%
Tot Axis 3			8,837,334.48	18,627,606.56	14,468,333.00	29,561,429.00	61.1%	63.0%
Axis 4	411	Competitiveness	100,967.53	183,577.33	1,100,000.00	2,000,000.00	9.2%	9.2%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	2,368,886.70	4,307,066.73	7,700,000.00	14,000,000.00	30.8%	30.8%
	421	Implementing cooperation projects	0	0	165,000.00	300,000.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	1,096,647.04	1,993,903.72	1,760,000.00	3,200,000.00	62.3%	62.3%
Tot Axis 4			3,566,501.27	6,484,547.78	10,725,000.00	19,500,000.00	33.3%	33.3%
TA	511	Technical assistance	238,644.38	477,288.74	400,000.00	800,000.00	59.7%	59.7%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			39,968,703.60	78,337,851.06	72,770,279.00	139,293,227.00	54.9%	56.2%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

