

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	483,721.13	1,711,101.83	649,101.00	2,235,965.00	74.5%	76.5%
	112	Setting up of young farmers	2,531,997.73	9,119,580.68	3,549,299.00	12,226,316.00	71.3%	74.6%
	113	Early retirement	1,273,527.84	4,792,465.70	1,469,835.00	5,063,158.00	86.6%	94.7%
	114	Use of advisory services	1,297,607.98	4,445,807.68	2,109,513.00	7,266,667.00	61.5%	61.2%
	115	Setting up of management, relief and advisory services	38,318.34	122,538.62	49,147.00	169,298.00	78.0%	72.4%
	121	Modernisation of agricultural holdings	7,805,562.52	28,491,509.34	9,093,382.00	31,324,084.00	85.8%	91.0%
	122	Improvement of the economic value of forests	13,426.77	53,570.69	15,236.00	52,484.00	88.1%	102.1%**
	123	Adding value to agricultural and forestry products	1,725,641.51	5,934,489.60	3,909,564.00	13,467,324.00	44.1%	44.1%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	328,828.90	1,212,796.56	509,298.00	1,754,386.00	64.6%	69.1%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	9,312,425.57	34,259,494.66	10,541,573.00	36,312,683.00	88.3%	94.3%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			24,811,058.29	90,143,355.36	31,895,948.00	109,872,365.00	77.8%	82.0%
Axis 2	211	Natural handicap payments to farmers in mountain areas	1,974,934.34	7,194,702.83	2,077,682.00	7,157,017.00	95.1%	100.5%**
	212	Payments to farmers in areas with handicaps, other than mountain areas	0	0	0	0	-	-
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	5,114,926.17	18,665,768.96	6,441,278.00	22,188,351.00	79.4%	84.1%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	186,667.08	707,558.79	253,936.00	874,737.00	73.5%	80.9%
	221	First afforestation of agricultural land	663,998.16	2,492,567.66	705,378.00	2,429,825.00	94.1%	102.6%**
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	752,083.94	2,740,874.26	761,808.00	2,624,210.00	98.7%	104.4%**
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	3,168,234.01	11,797,244.34	3,357,600.00	11,565,965.00	94.4%	102.0%**
227	Non-productive investments	3,655,080.80	13,765,714.50	5,034,878.00	17,343,706.00	72.6%	79.4%	
Tot Axis 2			15,515,924.50	57,364,431.34	18,632,560.00	64,183,811.00	83.3%	89.4%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	652,844.87	2,516,258.75	705,378.00	2,429,825.00	92.6%	103.6%**
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	1,104,723.08	4,248,462.26	1,199,143.00	4,130,702.00	92.1%	102.9%**
	323	Conservation and upgrading of the rural heritage	950,723.39	3,382,066.91	1,309,304.00	4,510,175.00	72.6%	75.0%
	341	Training and information	0	0	0	0	-	-
Tot Axis 3			2,708,291.34	10,146,787.92	3,213,825.00	11,070,702.00	84.3%	91.7%
Axis 4	411	Competitiveness	55,172.96	166,015.28	430,749.00	1,483,809.00	12.8%	11.2%
	412	Environment/land management	42,310.74	134,329.71	171,540.00	590,905.00	24.7%	22.7%
	413	Quality of life/diversification	709,163.70	2,203,574.52	2,907,811.00	10,016,574.00	24.4%	22.0%
	421	Implementing cooperation projects	0	0	79,173.00	272,727.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	447,547.07	1,412,202.50	601,713.00	2,072,727.00	74.4%	68.1%
Tot Axis 4			1,254,194.47	3,916,122.01	4,190,986.00	14,436,742.00	29.9%	27.1%
TA	511	Technical assistance	0	0	0	0	-	-
	611	Complimentary direct payments	0	0	0	0	-	-
Total			44,289,468.60	161,570,696.63	57,933,319.00	199,563,620.00	76.4%	81.0%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

