

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	6,699,535.84	11,583,331.37	11,626,188.00	18,123,507.00	57.6%	63.9%
	112	Setting up of young farmers	27,236,684.96	44,826,963.37	39,040,536.00	60,183,423.00	69.8%	74.5%
	113	Early retirement	28,100,073.10	48,384,325.07	29,472,504.00	49,961,255.00	95.3%	96.8%
	114	Use of advisory services	5,858,688.24	9,585,558.83	9,380,825.00	14,150,505.00	62.5%	67.7%
	115	Setting up of management, relief and advisory services	4,836,317.22	8,136,569.19	7,431,328.00	11,459,419.00	65.1%	71.0%
	121	Modernisation of agricultural holdings	109,682,427.46	176,697,572.33	138,306,931.00	213,072,580.00	79.3%	82.9%
	122	Improvement of the economic value of forests	10,706,712.96	17,462,613.49	18,114,668.00	27,343,370.00	59.1%	63.9%
	123	Adding value to agricultural and forestry products	48,892,560.64	81,061,342.62	90,455,107.00	133,766,880.00	54.1%	60.6%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	5,109,781.18	8,616,386.04	8,797,722.00	13,259,051.00	58.1%	65.0%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	20,773,050.35	33,005,371.84	40,866,935.00	58,726,187.00	50.8%	56.2%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	58,152.14	99,292.92	495,761.00	682,771.00	11.7%	14.5%
	132	Participation of farmers in food quality schemes	2,185,865.50	3,526,666.34	3,218,188.00	4,730,317.00	67.9%	74.6%
	133	Information and promotion activities	6,261,669.92	10,349,743.97	9,627,595.00	14,721,557.00	65.0%	70.3%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>276,401,519.51</b>	<b>453,335,737.38</b>	<b>406,834,288.00</b>	<b>620,180,822.00</b>	<b>67.9%</b>	<b>73.1%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	31,219,927.71	52,338,506.85	31,518,504.00	51,193,695.00	99.1%	102.2%**
	212	Payments to farmers in areas with handicaps, other than mountain areas	18,387,060.27	30,554,876.76	17,524,489.00	28,541,332.00	104.9%**	107.1%**
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	63,349,380.17	103,302,220.51	84,714,576.00	130,454,986.00	74.8%	79.2%
	215	Animal welfare payments	27,197.43	46,861.62	207,952.00	287,626.00	13.1%	16.3%
	216	Non-productive investments	3,006,946.28	4,636,626.11	6,603,884.00	9,203,460.00	45.5%	50.4%
	221	First afforestation of agricultural land	3,420,787.53	5,937,596.28	3,429,109.00	5,931,040.00	99.8%	100.1%**
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	22,788,696.81	38,633,841.21	49,825,811.00	73,947,442.00	45.7%	52.2%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	70,834,086.50	119,430,407.42	83,900,302.00	134,576,245.00	84.4%	88.7%
227	Non-productive investments	2,200,931.33	3,823,716.69	6,691,463.00	9,811,092.00	32.9%	39.0%	
<b>Tot Axis 2</b>			<b>215,235,014.03</b>	<b>358,704,653.45</b>	<b>284,416,090.00</b>	<b>443,946,918.00</b>	<b>75.7%</b>	<b>80.8%</b>
Axis 3	311	Diversification into non-agricultural activities	290,411.49	504,536.98	348,955.00	582,595.00	83.2%	86.6%
	312	Support for business creation and development	15,600,121.41	26,596,795.64	25,094,443.00	39,051,755.00	62.2%	68.1%
	313	Encouragement of tourism activities	2,496,991.73	4,190,483.14	8,306,381.00	11,754,892.00	30.1%	35.6%
	321	Basic services for the economy and rural population	34,728,425.65	55,129,659.90	55,260,413.00	80,461,413.00	62.8%	68.5%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	8,008,308.60	13,363,769.17	17,567,603.00	25,632,681.00	45.6%	52.1%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
<b>Tot Axis 3</b>			<b>61,124,258.88</b>	<b>99,785,244.83</b>	<b>106,577,795.00</b>	<b>157,483,336.00</b>	<b>57.4%</b>	<b>63.4%</b>
Axis 4	411	Competitiveness	5,038,746.83	7,913,419.86	4,466,237.00	6,753,496.00	112.8%**	117.2%**
	412	Environment/land management	827,490.10	1,354,914.09	3,425,887.00	4,760,395.00	24.2%	28.5%
	413	Quality of life/diversification	21,331,238.89	34,239,182.30	60,625,624.00	84,594,727.00	35.2%	40.5%
	421	Implementing cooperation projects	0	0	3,426,031.00	4,568,041.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	7,706,929.20	12,556,962.20	13,704,833.00	20,247,637.00	56.2%	62.0%
<b>Tot Axis 4</b>			<b>34,904,405.02</b>	<b>56,064,478.45</b>	<b>85,648,612.00</b>	<b>120,924,296.00</b>	<b>40.8%</b>	<b>46.4%</b>
TA	511	Technical assistance	3,343,797.03	5,581,936.85	5,324,779.00	8,167,443.00	62.8%	68.3%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>591,008,994.47</b>	<b>973,472,050.96</b>	<b>888,801,564.00</b>	<b>1,350,702,815.00</b>	<b>66.5%</b>	<b>72.1%</b>

 \* by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure  
(% realised vs. programmed)

