

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	910,591.56	1,288,331.76	2,076,040.00	2,951,156.00	43.9%	43.7%
	112	Setting up of young farmers	18,264,344.66	27,651,864.28	36,795,009.00	52,305,266.00	49.6%	52.9%
	113	Early retirement	30,711,534.42	46,732,589.21	39,912,842.00	56,737,364.00	76.9%	82.4%
	114	Use of advisory services	7,286,347.91	10,753,480.07	10,981,069.00	15,609,936.00	66.4%	68.9%
	115	Setting up of management, relief and advisory services	363,637.78	527,801.08	626,005.00	889,886.00	58.1%	59.3%
	121	Modernisation of agricultural holdings	18,164,064.41	27,203,335.28	36,976,770.00	52,284,267.00	49.1%	52.0%
	122	Improvement of the economic value of forests	2,007,579.14	2,962,440.94	3,552,711.00	5,050,291.00	56.5%	58.7%
	123	Adding value to agricultural and forestry products	55,562,697.36	76,638,470.43	104,309,309.00	140,758,486.00	53.3%	54.4%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	56,966,080.32	82,830,461.13	93,145,208.00	132,408,853.00	61.2%	62.6%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	345,823.61	537,321.46	377,775.00	537,019.00	91.5%	100.1%**
	132	Participation of farmers in food quality schemes	1,144,594.74	1,695,541.84	1,187,819.00	1,688,522.00	96.4%	100.4%**
	133	Information and promotion activities	432,203.96	603,605.03	724,386.00	1,029,738.00	59.7%	58.6%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	7,868,104.06	11,290,018.37	8,446,710.00	12,007,265.00	93.1%	94.0%	
<b>Tot Axis 1</b>			<b>200,027,603.93</b>	<b>290,715,260.88</b>	<b>339,111,653.00</b>	<b>474,258,049.00</b>	<b>59.0%</b>	<b>61.3%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	7,891,205.81	12,285,878.51	11,122,046.00	15,924,370.00	71.0%	77.2%
	212	Payments to farmers in areas with handicaps, other than mountain areas	39,937,398.47	62,131,286.79	51,139,914.00	73,221,320.00	78.1%	84.9%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	108,174,578.10	157,971,946.49	156,819,311.00	211,906,572.00	69.0%	74.5%
	215	Animal welfare payments	1,322,954.57	2,020,385.42	2,631,246.00	3,767,376.00	50.3%	53.6%
	216	Non-productive investments	2,062,891.96	3,133,682.92	3,389,997.00	4,853,744.00	60.9%	64.6%
	221	First afforestation of agricultural land	64,117,403.25	100,159,865.83	88,675,628.00	126,964,361.00	72.3%	78.9%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	17,661,523.01	27,150,576.43	26,497,652.00	37,938,919.00	66.7%	71.6%
	227	Non-productive investments	18,925,375.25	28,673,806.17	38,099,461.00	54,550,206.00	49.7%	52.6%
<b>Tot Axis 2</b>			<b>260,093,330.42</b>	<b>393,527,428.56</b>	<b>378,375,255.00</b>	<b>529,126,868.00</b>	<b>68.7%</b>	<b>74.4%</b>
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	885,008.00	1,180,011.00	0.0%	0.0%
	321	Basic services for the economy and rural population	34,913.79	46,551.72	34,914.00	46,552.00	100.0%	100.0%
	322	Village renewal and development	1,170,677.46	1,560,903.28	1,442,367.00	1,923,156.00	81.2%	81.2%
	323	Conservation and upgrading of the rural heritage	10,858,774.13	14,478,153.09	14,113,633.00	18,818,177.00	76.9%	76.9%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
<b>Tot Axis 3</b>			<b>12,064,365.38</b>	<b>16,085,608.09</b>	<b>16,475,922.00</b>	<b>21,967,896.00</b>	<b>73.2%</b>	<b>73.2%</b>
Axis 4	411	Competitiveness	1,242,263.91	1,552,829.89	8,486,349.00	10,607,936.00	14.6%	14.6%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	23,165,540.35	28,956,378.24	65,980,361.00	82,475,451.00	35.1%	35.1%
	421	Implementing cooperation projects	425,178.21	531,472.75	641,143.00	801,429.00	66.3%	66.3%
	431	Running the LAG, skills acquisition, animation	11,720,246.10	14,650,307.62	14,424,222.00	18,030,278.00	81.3%	81.3%
<b>Tot Axis 4</b>			<b>36,553,228.57</b>	<b>45,690,988.50</b>	<b>89,532,075.00</b>	<b>111,915,094.00</b>	<b>40.8%</b>	<b>40.8%</b>
TA	511	Technical assistance	676,517.27	902,022.96	4,785,048.00	6,380,064.00	14.1%	14.1%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>509,415,045.57</b>	<b>746,921,308.99</b>	<b>828,279,953.00</b>	<b>1,143,647,971.00</b>	<b>61.5%</b>	<b>65.3%</b>

 \* by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

