

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	1,043,262.76	4,341,698.27	1,704,531.00	6,554,566.00	61.2%	66.2%
	112	Setting up of young farmers	9,899,229.74	40,549,100.60	15,025,805.00	57,669,378.00	65.9%	70.3%
	113	Early retirement	1,914,306.88	7,898,067.19	1,994,315.00	8,164,762.00	96.0%	96.7%
	114	Use of advisory services	1,219,439.25	5,040,141.00	1,423,756.00	5,721,385.00	85.6%	88.1%
	115	Setting up of management, relief and advisory services	763,103.48	3,293,253.03	803,095.00	3,426,559.00	95.0%	96.1%
	121	Modernisation of agricultural holdings	32,075,993.96	131,498,090.84	39,259,349.00	155,443,959.00	81.7%	84.6%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	19,710,777.77	81,834,401.72	25,593,061.00	101,442,013.00	77.0%	80.7%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	1,441,936.61	3,060,351.84	3,163,976.00	5,551,875.00	45.6%	55.1%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	31,557,700.17	130,120,094.88	33,216,700.00	135,650,094.00	95.0%	95.9%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	512.21	2,227.00	513.00	2,230.00	99.8%	99.9%
	132	Participation of farmers in food quality schemes	486,951.72	2,072,996.08	520,227.00	2,187,285.00	93.6%	94.8%
	133	Information and promotion activities	1,123,283.43	4,685,145.55	1,293,557.00	5,252,724.00	86.8%	89.2%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			101,236,497.98	414,395,568.00	123,998,885.00	487,066,830.00	81.6%	85.1%
Axis 2	211	Natural handicap payments to farmers in mountain areas	14,371,486.76	43,498,915.10	19,354,185.00	52,472,796.00	74.3%	82.9%
	212	Payments to farmers in areas with handicaps, other than mountain areas	2,977,602.43	9,582,811.57	4,194,721.00	11,777,608.00	71.0%	81.4%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	51,741,736.60	130,549,875.69	78,823,364.00	176,134,853.00	65.6%	74.1%
	215	Animal welfare payments	6,692,173.71	20,421,901.25	13,929,924.00	33,697,930.00	48.0%	60.6%
	216	Non-productive investments	123,008.58	381,134.54	125,410.00	387,138.00	98.1%	98.4%
	221	First afforestation of agricultural land	258,810.58	807,827.00	387,543.00	1,047,970.00	66.8%	77.1%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	9,805,923.91	30,057,596.08	12,301,221.00	34,025,870.00	79.7%	88.3%
	227	Non-productive investments	12,527,062.21	37,876,752.81	20,773,683.00	53,576,060.00	60.3%	70.7%
Tot Axis 2			98,497,804.78	273,176,814.04	149,890,051.00	363,120,225.00	65.7%	75.2%
Axis 3	311	Diversification into non-agricultural activities	4,087,312.34	8,803,430.31	5,248,161.00	11,125,578.00	77.9%	79.1%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	270.48	819.63	271.00	821.00	99.8%	99.8%
	321	Basic services for the economy and rural population	2,491,662.66	7,240,340.90	2,491,663.00	7,240,708.00	100.0%	100.0%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			6,579,245.48	16,044,590.84	7,740,095.00	18,367,107.00	85.0%	87.4%
Axis 4	411	Competitiveness	2,580,718.96	7,104,842.20	5,010,814.00	11,410,491.00	51.5%	62.3%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	7,722,929.49	22,416,841.21	21,300,361.00	47,198,114.00	36.3%	47.5%
	421	Implementing cooperation projects	298,553.15	822,544.17	834,078.00	1,775,553.00	35.8%	46.3%
	431	Running the LAG, skills acquisition, animation	3,274,934.48	9,522,317.48	4,666,680.00	12,075,970.00	70.2%	78.9%
Tot Axis 4			13,877,136.08	39,866,545.06	31,811,933.00	72,460,128.00	43.6%	55.0%
TA	511	Technical assistance	457,508.40	982,632.22	543,493.00	1,154,601.00	84.2%	85.1%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			220,648,192.72	744,466,150.16	313,984,457.00	942,168,891.00	70.3%	79.0%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

