

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	0	0	0	0	-	-
	112	Setting up of young farmers	23,639,318.12	54,798,969.19	33,187,000.00	78,527,858.00	71.2%	69.8%
	113	Early retirement	42,989,562.99	102,398,135.55	43,767,500.00	106,958,543.00	98.2%	95.7%
	114	Use of advisory services	3,285,940.33	7,543,230.04	4,625,000.00	10,918,563.00	71.0%	69.1%
	115	Setting up of management, relief and advisory services	356,930.78	866,550.98	800,000.00	1,876,445.00	44.6%	46.2%
	121	Modernisation of agricultural holdings	79,307,305.60	181,760,039.60	99,849,429.00	199,796,238.00	79.4%	91.0%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	56,070,102.23	131,489,448.55	79,872,463.00	178,776,489.00	70.2%	73.5%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	1,919,233.59	4,293,039.11	4,895,642.00	11,198,788.00	39.2%	38.3%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	80,199,286.48	169,279,723.35	143,724,592.00	294,850,470.00	55.8%	57.4%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	58,903.01	129,027.77	117,425.00	230,806.00	50.2%	55.9%	
Tot Axis 1			287,826,583.13	652,558,164.14	410,839,051.00	883,134,200.00	70.1%	73.9%
Axis 2	211	Natural handicap payments to farmers in mountain areas	28,984,341.28	68,019,381.64	30,600,000.00	72,106,769.00	94.7%	94.3%
	212	Payments to farmers in areas with handicaps, other than mountain areas	68,889,957.46	166,922,068.98	78,520,000.00	187,089,724.00	87.7%	89.2%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	100,358,378.36	203,861,213.63	129,873,113.00	240,088,170.00	77.3%	84.9%
	215	Animal welfare payments	7,499,431.08	16,645,372.41	16,800,000.00	34,949,627.00	44.6%	47.6%
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	60,014,225.82	143,048,292.88	56,997,200.00	135,312,619.00	105.3%**	105.7%**
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	10,623,494.06	24,969,711.09	12,280,000.00	27,729,490.00	86.5%	90.0%
	226	Restoring forestry potential and introducing prevention actions	11,958,156.52	29,044,425.17	12,080,000.00	29,667,477.00	99.0%	97.9%
	227	Non-productive investments	4,642,989.18	10,364,641.61	7,552,000.00	16,308,774.00	61.5%	63.6%
Tot Axis 2			292,970,973.76	662,875,107.41	344,702,313.00	743,252,650.00	85.0%	89.2%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	6,783,969.24	18,117,727.68	12,815,430.00	30,181,219.00	52.9%	60.0%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			6,783,969.24	18,117,727.68	12,815,430.00	30,181,219.00	52.9%	60.0%
Axis 4	411	Competitiveness	71,090.18	143,795.50	1,155,000.00	1,984,130.00	6.2%	7.2%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	19,325,441.86	46,585,363.96	62,216,663.00	127,357,963.00	31.1%	36.6%
	421	Implementing cooperation projects	521,970.37	1,087,138.25	2,526,204.00	4,868,712.00	20.7%	22.3%
	431	Running the LAG, skills acquisition, animation	6,791,573.39	16,665,706.58	11,630,856.00	25,862,130.00	58.4%	64.4%
Tot Axis 4			26,710,075.80	64,482,004.29	77,528,723.00	160,072,935.00	34.5%	40.3%
TA	511	Technical assistance	817,692.12	1,924,972.30	3,160,000.00	6,609,588.00	25.9%	29.1%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			615,109,294.05	1,399,957,975.82	849,045,517.00	1,823,250,592.00	72.4%	76.8%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

