

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

131   Vocational branch and information actors   1.0	Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on	Total Public:
112   Setting up of young ference				EAFRD	Total Public	EAFRD	Total Public		% on target
132   Safe interhence:   42,989,962,50   102,298,135,55   43,79,900,00   100,988,942,00   27,099,700   100,988,942,00   27,099,700   100,988,942,00   27,099,700   100,988,942,00   100,988,942		111	Vocational training and information actions	0	0	0	0	-	-
114   Instruction of the processor   3,265,900.31   7,61,230.60   4,675,000.00   1,107,645.00   7,109   60		112	Setting up of young farmers	23,639,318.12	54,798,969.19	33,187,000.00	78,527,858.00	71.2%	69.8%
115   Settinu put of management, relat and acknown services   35-5391.78   865-5590.88   900,000.00   1,876-445.00   44-679   45-78		113	Early retirement	42,989,562.99	102,398,135.55	43,767,500.00	106,958,543.00	98.2%	95.7%
121   Modernisson of agricultural hollings		114	Use of advisory services	3,285,940.33	7,543,230.04	4,625,000.00	10,918,563.00	71.0%	69.1%
122   Internetwent of the economic value of ficends   0		115	Setting up of management, relief and advisory services	356,930.78	866,550.98	800,000.00	1,876,445.00	44.6%	46.2%
128   Adding value to agrinultural and freestry products   56,070,102.25   131,469,446.55   79,077,452.00   176,776,490.00   70,254   72   73   74   74   74   74   74   74   74		121	Modernisation of agricultural holdings	79,307,305.60	181,760,039.60	99,849,429.00	199,796,238.00	79.4%	91.0%
126   Cooperation for development of new products, processes and fatch-nologies in the quickurse and foot sector and in the forestry sector inches products and in the forestry sector in the forestry sector in the forestry sector of the forest product and in the forestry sector in the forestry se		122	Improvement of the economic value of forests	0	0	0	0	-	-
125		123	Adding value to agricultural and forestry products	56,070,102.23	131,489,448.55	79,872,463.00	178,776,489.00	70.2%	73.5%
126   Restoring agricultural production potential   0   0   0   0   0   0   0   0   0	<b>+</b>	124		1,919,233.59	4,293,039.11	4,895,642.00	11,198,788.00	39.2%	38.3%
126   Restoring agricultural production potential   0   0   0   0   0   0   0   0   0	Axis	125	·	80,199,286.48	169,279,723.35	143,724,592.00	294,850,470.00	55.8%	57.4%
131   Meeting standards based on EU legislation   0   0   0   0   0   0   0   0   0				0.,,0	200,200, 2000	- 10,1 = 1,00 = 100			
132   Participation of farmers in food quality schemes   0   0   0   0   0   0   0   0   0				0	0	0	0	-	-
131   Information and promotion activities   0   0   0   0   0   0   0   0   0				0	0	0			-
141   Semi-subsidence farming				0	0	0			-
142   Producer groups				0	0	0			-
143			,	0	0	0			-
Texal   Texa				0	0	0		-	-
Tot Axis 1		143	•	0	0	0	0	-	-
Page		144		58,903.01	129,027.77	117,425.00	230,806.00	50.2%	55.9%
Payments to farmers in areas with handicaps, other than mountain areas   68,89,957.46   166,922,068.98   78,520,000.00   187,099,724.00   87,7%   89, 214   Agri-environment payments   100,558,378.66   203,861,213.63   129,873,113.00   240,088,170.00   77.3%   84, 215   Animal welfare payments   7,499,431.08   16,645,372.41   16,800,000.00   34,949,677.00   44,6%   47, 216   44,6%   47, 216	Tot Axis 1			287,826,583.13	652,558,164.14	410,839,051.00	883,134,200.00	70.1%	73.9%
213   Natura 2000 payments and payments linked to Directive 2000/60/EC   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		211	Natural handicap payments to farmers in mountain areas	28,984,341.28	68,019,381.64	30,600,000.00	72,106,769.00	94.7%	94.3%
214   Agri-environment payments   100,358,378.36   203,861,213.63   129,873,113.00   240,088,170.00   77.3%   84				68,889,957.46	166,922,068.98	78,520,000.00	187,089,724.00	87.7%	89.2%
215   Animal welfare payments   7,499,431.08   16,645,372.41   16,800,000.00   34,949,627.00   44.6%   47   47   47   47   47   47   47   4		213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
Part	(A)			100,358,378.36					84.9%
Part   First afforestation of agricultural land   60,014,225.82   143,048,292.88   56,997,200.00   135,312,619.00   105.39%**   105.222   First establishment of agroforestry systems on agricultural land   0   0   0   0   0   0   0   0   0		215	Animal welfare payments	7,499,431.08	16,645,372.41	16,800,000.00	34,949,627.00	44.6%	47.6%
222   First establishment of agroforestry systems on agricultural land			`	0	0	0			-
223   First afforestation of non-agricultural land   0   0   0   0   0   0   0   0   0			)	60,014,225.82	143,048,292.88	56,997,200.00	135,312,619.00	105.3%**	105.7%
224   Natura 2000 payments				0	0	0	0	-	-
225   Forest-environment payments   10,623,494.06   24,969,711.09   12,280,000.00   27,729,490.00   86.5%   90     226   Restoring forestry potential and introducing prevention actions   11,958,156.52   29,044,425.17   12,080,000.00   29,667,477.00   99.0%   97     227   Non-productive investments   4,642,989.18   10,364,641.61   7,552,000.00   16,308,774.00   61.5%   63     311   Diversification into non-agricultural activities   0   0   0   0   0   0     312   Support for business creation and development   0   0   0   0   0   0     313   Encouragement of tourism activities   0   0   0   0   0   0   0     314   Support for business creation and development   0   0   0   0   0   0   0     322   Village renewal and development   0   0   0   0   0   0   0     323   Conservation and upgrading of the rural heritage   0   0   0   0   0   0   0     324   Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy   6,783,969.24   18,117,727.68   12,815,430.00   30,181,219.00   52.9%   60     341   Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy   6,783,969.24   18,117,727.68   12,815,430.00   30,181,219.00   52.9%   60     412   Environment/land management   0   0   0   0   0   0   0     413   Quality of life/diversification   19,325,441.86   46,585,363.96   62,216,663.00   127,357,963.00   31.1%   36     421   Implementing cooperation projects   521,970.37   1,087,138.25   2,556,040.00   4,868,712.00   20.7%   22     433   Running the LAG, skills acquisition, animation   6,791,573.39   16,665,706.58   11,630,856.00   25,862,130.00   34.5%   40     444   Technical assistance   817,692.12   1,924,972.30   3,160,000.00   6,609,588.00   25.9%   29				0	0	0	0	-	-
226   Restoring forestry potential and introducing prevention actions   11,958,156.52   29,044,425.17   12,080,000.00   29,667,477.00   99.0%   97				0	0	0	0	-	-
227 Non-productive investments									90.0%
Tot Axis 2   292,970,973.76   662,875,107.41   344,702,313.00   743,252,650.00   85.0%   89									97.9%
National Process   10   10   10   10   10   10   10		227	Non-productive investments						63.6%
Support for business creation and development   0   0   0   0   0   0   0   0   0	Tot Axis 2			292,970,973.76	662,875,107.41	344,702,313.00		85.0%	89.2%
State   Stat	Axis 3			0	0	0		-	-
321   Basic services for the economy and rural population   6,783,969.24   18,117,727.68   12,815,430.00   30,181,219.00   52.9%   60				0	0	0			=
322   Village renewal and development   0   0   0   0   0   0   0   0   0				0 702 000 24	10 117 707 60	12.015.420.00			
323   Conservation and upgrading of the rural heritage   0   0   0   0   0   0   0   0   0				0,/83,969.24	18,117,727.68	12,815,430.00			60.0%
331   Training and information   0   0   0   0   0   0   0   0   0			•	0	0	0			-
341   Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy   0   0   0   0   0   0   0   0   0				0	0	0			
Tot Axis 3			~	0	0	0		-	-
411       Competitiveness       71,090.18       143,795.50       1,155,000.00       1,984,130.00       6.2%       7.         412       Environment/land management       0       0       0       0       -         413       Quality of life/diversification       19,325,441.86       46,585,363.96       62,216,663.00       127,357,963.00       31.1%       36         421       Implementing cooperation projects       521,970.37       1,087,138.25       2,526,204.00       4,868,712.00       20.7%       22         431       Running the LAG, skills acquisition, animation       6,791,573.39       16,665,706.58       11,630,856.00       25,862,130.00       58.4%       64         Tot Axis 4       26,710,075.80       64,482,004.29       77,528,723.00       160,072,935.00       34.5%       40         TA       511       Technical assistance       817,692.12       1,924,972.30       3,160,000.00       6,609,588.00       25.9%       29	Tot Axis 3	341	implementing a local development strategy	6.783.969.24	18.117.727.68	12.815.430.00			60.0%
412         Environment/land management         0         0         0         0         0            413         Quality of life/diversification         19,325,441.86         46,585,363.96         62,216,663.00         127,357,963.00         31.1%         36           421         Implementing cooperation projects         521,970.37         1,087,138.25         2,526,204.00         4,868,712.00         20.7%         22           431         Running the LAG, skills acquisition, animation         6,791,573.39         16,665,706.58         11,630,856.00         25,862,130.00         58.4%         64           Tot Axis 4         26,710,075.80         64,482,004.29         77,528,723.00         160,072,935.00         34.5%         40           TA         511         Technical assistance         817,692.12         1,924,972.30         3,160,000.00         6,609,588.00         25.9%         29	323200	411	Competitiveness						7.2%
413       Quality of life/diversification       19,325,441.86       46,585,363.96       62,216,663.00       127,357,963.00       31.1%       36         421       Implementing cooperation projects       521,970.37       1,087,138.25       2,526,204.00       4,868,712.00       20.7%       22         431       Running the LAG, skills acquisition, animation       6,791,573.39       16,665,706.58       11,630,856.00       25,862,130.00       58.4%       64         Tot Axis 4       26,710,075.80       64,482,004.29       77,528,723.00       160,072,935.00       34.5%       40         TA       511       Technical assistance       817,692.12       1,924,972.30       3,160,000.00       6,609,588.00       25.9%       29				0	0	0			-
421       Implementing cooperation projects       521,970.37       1,087,138.25       2,526,204.00       4,868,712.00       20.7%       22         431       Running the LAG, skills acquisition, animation       6,791,573.39       16,665,706.58       11,630,856.00       25,862,130.00       58.4%       64         Tot Axis 4       26,710,075.80       64,482,004.29       77,528,723.00       160,072,935.00       34.5%       40         TA       511       Technical assistance       817,692.12       1,924,972.30       3,160,000.00       6,609,588.00       25.9%       29	ris 4			19,325,441.86	46,585,363.96	62,216,663,00	-		36.6%
431         Running the LAG, skills acquisition, animation         6,791,573.39         16,665,706.58         11,630,856.00         25,862,130.00         58.4%         64           Tot Axis 4         26,710,075.80         64,482,004.29         77,528,723.00         160,072,935.00         34.5%         40           TA         511         Technical assistance         817,692.12         1,924,972.30         3,160,000.00         6,609,588.00         25.9%         29	¥								22.3%
Tot Axis 4         26,710,075.80         64,482,004.29         77,528,723.00         160,072,935.00         34.5%         40.7           TA         511         Technical assistance         817,692.12         1,924,972.30         3,160,000.00         6,609,588.00         25.9%         29				-					64.4%
TA         511         Technical assistance         817,692.12         1,924,972.30         3,160,000.00         6,609,588.00         25.9%         29	Tot Axis 4		· (************************************						40.3%
		511	Technical assistance						29.1%
		611		0	0	0	0	-	-
Total 615,109,294.05 1,399,957,975.82 849,045,517.00 1,823,250,592.00 72.4% 76	Total			615,109,294.05	1,399,957,975.82	849,045,517.00	1,823,250,592.00	72.4%	76.8%

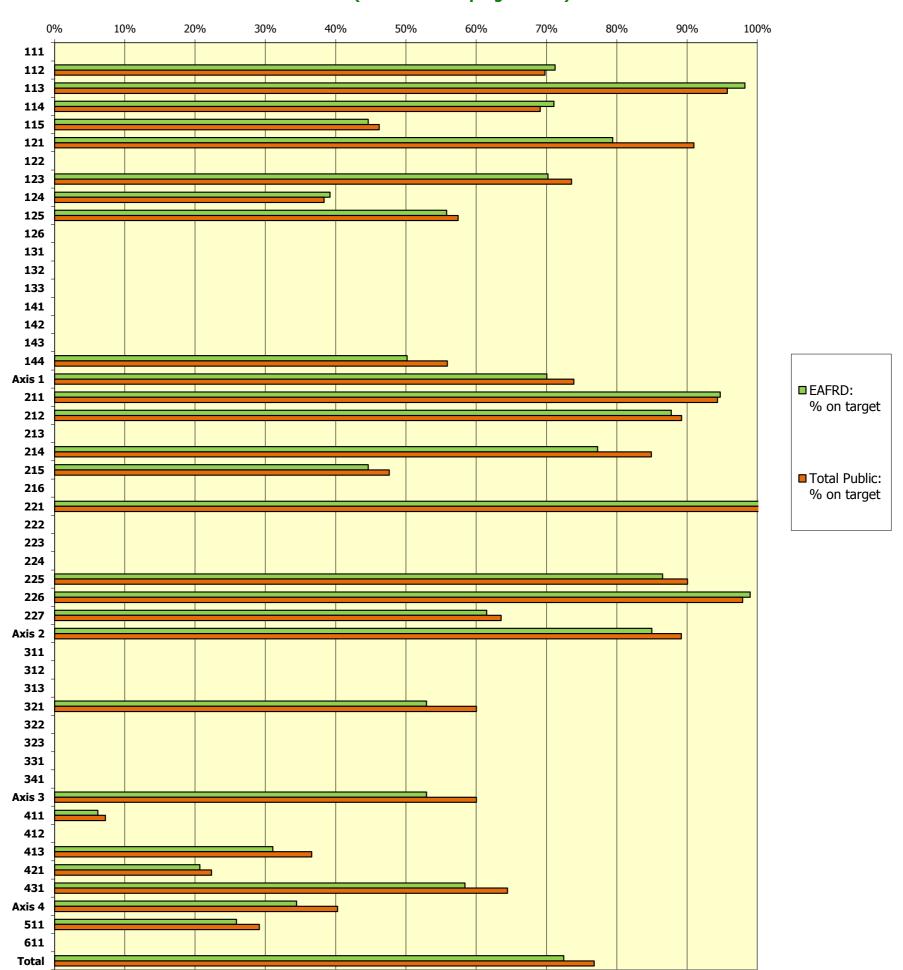
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<sup>\*</sup> by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.



## State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)



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