

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	3,138,681.18	4,865,765.14	5,210,000.00	7,603,950.00	60.2%	64.0%
	112	Setting up of young farmers	30,057,101.90	45,844,995.43	37,455,000.00	54,665,252.00	80.2%	83.9%
	113	Early retirement	21,965,950.37	33,743,385.60	24,960,000.00	36,428,907.00	88.0%	92.6%
	114	Use of advisory services	1,495,213.62	2,220,032.66	8,304,000.00	12,119,617.00	18.0%	18.3%
	115	Setting up of management, relief and advisory services	338,880.73	418,199.57	2,610,000.00	3,809,273.00	13.0%	11.0%
	121	Modernisation of agricultural holdings	84,362,063.27	128,460,782.03	100,675,250.00	146,934,667.00	83.8%	87.4%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	112,292,724.50	169,914,319.82	189,188,081.00	276,118,387.00	59.4%	61.5%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	2,187,500.00	3,192,638.00	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	30,111,270.69	46,479,427.71	54,760,265.00	79,922,139.00	55.0%	58.2%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	4,948,708.89	7,331,808.78	7,184,200.00	10,485,278.00	68.9%	69.9%
	133	Information and promotion activities	2,612,375.89	3,921,603.36	5,853,265.00	8,542,790.00	44.6%	45.9%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>291,322,971.04</b>	<b>443,200,320.10</b>	<b>438,387,561.00</b>	<b>639,822,898.00</b>	<b>66.5%</b>	<b>69.3%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	15,835,832.22	27,788,586.05	22,231,213.00	34,001,835.00	71.2%	81.7%
	212	Payments to farmers in areas with handicaps, other than mountain areas	34,865,243.28	62,183,468.21	47,701,390.00	72,957,548.00	73.1%	85.2%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	192,374,980.87	300,449,745.93	290,253,609.00	443,932,379.00	66.3%	67.7%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	80,324,305.64	139,113,659.93	90,784,921.00	138,852,248.00	88.5%	100.2%**
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	15,224,131.65	25,087,041.17	60,187,502.00	92,054,604.00	25.3%	27.3%
	227	Non-productive investments	22,915,598.58	38,837,511.37	50,325,861.00	76,971,581.00	45.5%	50.5%
<b>Tot Axis 2</b>			<b>361,540,092.24</b>	<b>593,460,012.66</b>	<b>561,484,496.00</b>	<b>858,770,195.00</b>	<b>64.4%</b>	<b>69.1%</b>
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	3,153,874.00	4,211,167.00	0.0%	0.0%
	321	Basic services for the economy and rural population	0	0	10,846,180.00	14,482,213.00	0.0%	0.0%
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	2,045,275.72	2,751,038.44	4,249,823.00	5,674,519.00	48.1%	48.5%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
<b>Tot Axis 3</b>			<b>2,045,275.72</b>	<b>2,751,038.44</b>	<b>18,249,877.00</b>	<b>24,367,899.00</b>	<b>11.2%</b>	<b>11.3%</b>
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	42,878,398.16	55,767,279.35	97,277,562.00	124,167,541.00	44.1%	44.9%
	421	Implementing cooperation projects	76,197.50	95,246.87	2,772,420.00	3,538,787.00	2.7%	2.7%
	431	Running the LAG, skills acquisition, animation	16,157,507.98	21,366,651.25	23,110,058.00	29,498,263.00	69.9%	72.4%
<b>Tot Axis 4</b>			<b>59,112,103.64</b>	<b>77,229,177.47</b>	<b>123,160,040.00</b>	<b>157,204,591.00</b>	<b>48.0%</b>	<b>49.1%</b>
TA	511	Technical assistance	933,015.49	1,927,100.87	1,856,250.00	3,267,678.00	50.3%	59.0%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>714,953,458.13</b>	<b>1,118,567,649.54</b>	<b>1,143,138,224.00</b>	<b>1,683,433,261.00</b>	<b>62.5%</b>	<b>66.4%</b>

 \* by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.



**State of the EAFRD and Total public expenditure per measure  
(% realised vs. programmed)**

