

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

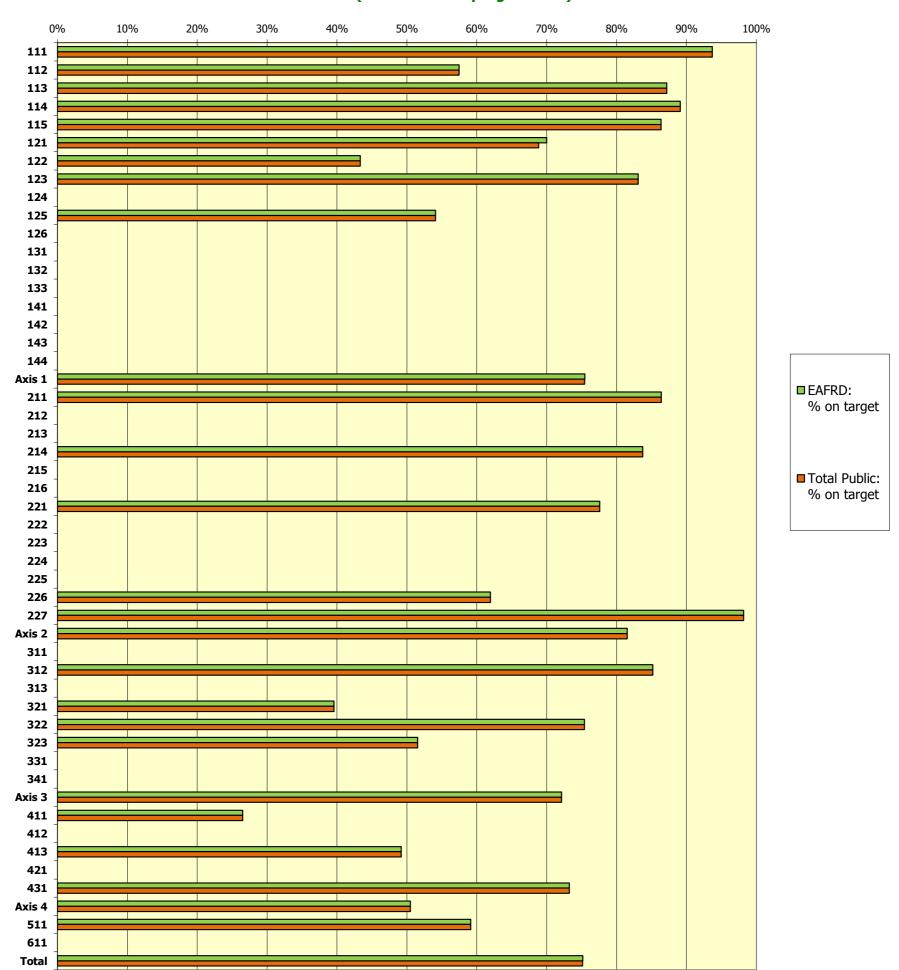
1.11   Secretaries framing and information exterior   176,811.40   749,074.00   400,000.00   83,7%	Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on	Total Public:
112   Setting of Young formers   1.04-6198-25   6.598,796.00   6.203,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7.206,00.000   7			<b>;-</b>	EAFRD	Total Public	EAFRD	Total Public		% on target
113   Entry etterment	Axis 1	111	Vocational training and information actions	374,813.40	749,626.80	400,000.00	800,000.00	93.7%	93.7%
114   Use of absony services		112	Setting up of young farmers	3,464,398.25	6,928,796.50	6,030,000.00	12,060,000.00	57.5%	57.5%
13.5   Setting up of management, whet and acknown yearces   43,275,35   86,331,06   59,000,00   100,000,00   68,4%		113	Early retirement	10,465,085.53	20,930,171.06	12,005,000.00	24,010,000.00	87.2%	87.2%
121   Modernication of agricultural totalizage   6,377,065.55   11,677,065.75   5,794.44.60   16,766,77.00   70.04, 12.00   10.00   16,766,77.00   70.04, 12.00   16,766,77.00   70.04, 12.00   16,766,77.00   70.04, 12.00   16,766,77.00   70.04, 12.00   16,766,77.00   70.04, 12.00   16,766,77.00   70.04, 12.00   12.00   16,766,77.00   70.04, 12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00   12.00		114	Use of advisory services	998,869.29	1,997,738.58	1,120,810.00	2,241,620.00	89.1%	89.1%
122   Suprovement of the economic value of forests   1518/8949   307/8748   355,000.00   710,000.00   63.3%     124   Abdring when the opportunit of more products, processes and sechnologies in the agricultural and food active and in the forestry year's processes and sechnologies in the agricultural and food active and in the forestry year's     125   Infrastructure relates to the development and adaptation of agricultural and food active and in the forestry year's     126   Restoring agricultural production potential   0   0   0   0   0   0   0   0     133   Profusion and processes and sechnologies in the agricultural production potential   0   0   0   0   0   0   0   0   0     133   Profusion and promotion activities   0   0   0   0   0   0   0   0   0		115	Setting up of management, relief and advisory services	43,175.53	86,351.06	50,000.00	100,000.00	86.4%	86.4%
123		121	Modernisation of agricultural holdings	6,857,065.95	11,547,066.17	9,794,446.00	16,766,547.00	70.0%	68.9%
124   Cooperation for development of new products, processes and technologies in the accurate of the development and adaptation of agricult-ture and control of the development and adaptation of agricult-ture and control of the development and adaptation of agricult-ture and control of the development and adaptation of agricult-ture and control of the development and adaptation of agricult-ture and control of the development and adaptation of agricult-ture and control of the development and adaptation of agricult-ture and control of the development and adaptation of agricult-ture and control of the development and adaptation of agricult-ture and control of the development and adaptation of agricult-ture and control of the development and adaptation of agricult-ture and control of the development and adaptation of agricult-ture and control of the development and adaptation of agricult-ture and control of the development and adaptation of agricult-ture and control of the development and adaptation of agriculture and control of the development and adaptation of agriculture and control of the development and adaptation of agricultural and control of the development and adaptation of agricultural and control of the development and adaptation of agricultural and control of the development and adaptation of agricultural and control of the development and adaptation of agricultural and control of the development and adaptation of agricultural and control of the development and adaptation of agricultural and control of the development and adaptation of agricultural and control of the development and adaptation of agricultural and control of the development and adaptation of agricultural and control of the development and adaptation of agricultural and control of the development and adaptation of agricultural and control of the development and adaptation of agricultural and control of the development and adaptation of agricultural and control of the development and adaptation of agricultural and control of the developme		122	Improvement of the economic value of forests	153,828.94	307,657.88	355,000.00	710,000.00	43.3%	43.3%
125   Indicates in the agriculture and foud sector and in the forestry sectors   0   0   0   0   0   0   0   0   0		123	, ,	2,907,974.62	5,815,949.24	3,500,000.00	7,000,000.00	83.1%	83.1%
141   Restoring application production potential   0   0   0   0   0   0   0   0   0		124	nologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
131   Netron standards based on EU legislation   0   0   0   0   0   0   0   0   0			and forestry	412,369.29	824,738.58	,	, ,	54.1%	54.1%
132   Participation of farmers in food quality schemes   0   0   0   0   0   0   0   0   1			·	0	0	0		-	-
133   Information and promotion activities   0   0   0   0   0   0   0   0   1				0	0	0		-	-
141.   Semi-aubastance farming		-		0	0	0			
142   Producer groups			,	0	0	0		-	-
143   Providing farm advisory and extension services   0   0   0   0   0   0   0   0   0			-	0	0	0		-	-
Tot Axis 1				0	0	0			-
Tot Axis			,	U	U	U	0	-	-
Page		144		0	0	0	0	ı	-
Payments to farmers in areas with handicaps, other than mountain areas   0	Tot Axis 1			25,677,580.80	49,188,095.87	34,017,756.00	65,213,167.00	75.5%	75.4%
213   Natura 2000 payments and payments linked to Directive 2000/60/EC   0   0   0   0   0   0   0   0   0		211	Natural handicap payments to farmers in mountain areas	12,007,248.02	24,014,496.04	13,900,000.00	27,800,000.00	86.4%	86.4%
214   Agri-environment payments   13,892,370.81   27,784,741.62   16,585,526.00   33,171,052.00   83.8%     215   Animal welfare payments   0   0   0   0   0   0   0     216   Non-productive investments   0   0   0   0   0   0     221   First afforestation of agricultural land   110,979.19   221,958.38   143,000.00   286,000.00   77.6%     222   First establishment of agroforestry systems on agricultural land   0   0   0   0   0   0     223   First afforestation of non-agricultural land   0   0   0   0   0   0     224   Natura 2000 payments   0   0   0   0   0   0   0     225   Forest-environment payments   0   0   0   0   0   0   0     226   Restoring forestry potential and introducing prevention actions   3,349,137.56   6,698,275.12   5,407,240.00   10,814,680.00   61.9%     227   Non-productive investments   100,809.64   201,619.28   102,680.00   205,360.00   98.2%     228   311   Diversification into non-agricultural activities   29,460,545.22   58,921,990.44   36,138,546.00   72,277,992.00   81.5%     312   Support for business creation and development   42,592.77   85,185.54   50,000.00   100,000.00   85.2%     313   Encouragement of tourism activities   0   0   0   0   0   0     312   Support for the economy and rural population   43,804.94   87,609.88   110,742.00   221,484.00   39.6%     322   Village renewal and development   919,205.77   1,838,411.54   1,219,258.00   2,438,515.00   75.4%     323   Conservation and upgrading of the rural heritage   25,775.85   51,551.70   50,000.00   100,000.00   51.6%     341   Sills-acquisition and animation measure with a view to preparing and implementing a local development strategy   1,031,379.33   2,062,758.66   1,430,000.00   2,860,000.00   72.1%     411   Competitiveness   256,645.88   513,291.76   968,204.00   1,936,408.00   26.5%     412   Environment/land management   0   0   0   0   0   0   0     413   Quality of life/diversification   3,283,191.15   6,566,33.20   6,673,172.00   13,346,344.00   90.2%     414   Environment/land management   0   0   0   0			, , , ,	0	0	0	0	-	-
Part				0	0	0		-	-
Part		214	Agri-environment payments	13,892,370.81	27,784,741.62	16,585,526.00	33,171,052.00	83.8%	83.8%
Part   First afforestation of agricultural land   110,979.19   221,958.38   143,000.00   286,000.00   77.6%   222   First afforestation of agricorestry systems on agricultural land   0   0   0   0   0   0   0   0   0		215		0	0	0	0	-	-
Page   First establishment of agroforestry systems on agricultural land   0   0   0   0   0   0   0   0   0		216	'	0	0	0		-	-
223   First afforestation of non-agricultural land   0   0   0   0   0   0   0   0   0		-		110,979.19	221,958.38	143,000.00	•	77.6%	77.6%
224   Natura 2000 payments   0   0   0   0   0   0   0   0   0				0	0	0		-	-
225   Forest-environment payments   0   0   0   0   0   0   0   0   0		-		0	0	0	0	-	-
Part				0	0	0	0	-	-
227   Non-productive investments   100,809.64   201,619.28   102,680.00   205,360.00   98.2%				0	0	0	0	-	-
Tot Axis 2   29,460,545.22   58,921,090.44   36,138,546.00   72,277,092.00   81.5%		-							61.9%
National Part		227	Non-productive investments	·		,			98.2%
Support for business creation and development   42,592.77   85,185.54   50,000.00   100,000.00   85.2%	Tot Axis 2			29,460,545.22	58,921,090.44	36,138,546.00	72,277,092.00	81.5%	81.5%
313   Encouragement of tourism activities   0   0   0   0   0   0   0   0   0				42.502.77	0 10 10	0	100 000 00	- 0F 30/	- 0F 30/
321   Basic services for the economy and rural population   43,804.94   87,609.88   110,742.00   221,484.00   39.6%     322   Village renewal and development   919,205.77   1,838,411.54   1,219,258.00   2,438,516.00   75.4%     323   Conservation and upgrading of the rural heritage   25,775.85   51,551.70   50,000.00   100,000.00   51.6%     331   Training and information   0   0   0   0   0   0     341   Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy   1,031,379.33   2,062,758.66   1,430,000.00   2,860,000.00   72.1%     411   Competitiveness   256,645.88   513,291.76   968,204.00   1,936,408.00   26.5%     412   Environment/land management   0   0   0   0   0     413   Quality of life/diversification   3,283,191.15   6,566,382.30   6,673,172.00   13,346,344.00   49.2%     421   Implementing cooperation projects   0   0   55,350.00   110,700.00   0.0%     431   Running the LAG, skills acquisition, animation   1,119,174.87   2,238,349.74   1,528,274.00   3,056,548.00   73.2%    Tot Axis 4   4,659,011.90   9,318,023.80   9,225,000.00   18,450,000.00   59.1%	Axis 3			42,592.//	85,185.54	50,000.00	•	03.2%	85.2%
322   Village renewal and development   919,205.77   1,838,411.54   1,219,258.00   2,438,516.00   75.4%     323   Conservation and upgrading of the rural heritage   25,775.85   51,551.70   50,000.00   100,000.00   51.6%     331   Training and information   0   0   0   0   0   0     341   Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy   1,031,379.33   2,062,758.66   1,430,000.00   2,860,000.00   72.1%     412   Environment/land management   0   0   0   0   0   0     413   Quality of life/diversification   3,283,191.15   6,566,382.30   6,673,172.00   13,346,344.00   49.2%     421   Implementing cooperation projects   0   0   55,350.00   110,700.00   0.0%     421   Implementing cooperation projects   0   0   55,350.00   110,700.00   0.0%     431   Running the LAG, skills acquisition, animation   1,119,174.87   2,238,349.74   1,528,274.00   3,056,548.00   73.2%    Tot Axis 4   4,659,011.90   9,318,023.80   9,225,000.00   18,450,000.00   59.1%				43 804 04	87 600 99	110 7/12 00		30 60%	39.6%
323   Conservation and upgrading of the rural heritage   25,775.85   51,551.70   50,000.00   100,000.00   51.6%     331   Training and information   0   0   0   0   0   0     341   Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy   0   0   0   0     Tot Axis 3   2,062,758.66   1,430,000.00   2,860,000.00   72.1%     411   Competitiveness   256,645.88   513,291.76   968,204.00   1,936,408.00   26.5%     412   Environment/land management   0   0   0   0   0     413   Quality of life/diversification   3,283,191.15   6,566,382.30   6,673,172.00   13,346,344.00   49.2%     421   Implementing cooperation projects   0   0   55,350.00   110,700.00   0.0%     431   Running the LAG, skills acquisition, animation   1,119,174.87   2,238,349.74   1,528,274.00   3,056,548.00   73.2%     Tot Axis 4   4,659,011.90   9,318,023.80   9,225,000.00   18,450,000.00   59.1%		h		-	·				75.4%
331   Training and information   0   0   0   0   0   0   0   0   0				· · · · · · · · · · · · · · · · · · ·					51.6%
341   Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy   0   0   0   0   0   0   0   0   0				23,773.03 N	51,551.70 N	30,000.00 N		-	-
Tot Axis 3         1,031,379.33         2,062,758.66         1,430,000.00         2,860,000.00         72.1%           411         Competitiveness         256,645.88         513,291.76         968,204.00         1,936,408.00         26.5%           412         Environment/land management         0         0         0         0         -           413         Quality of life/diversification         3,283,191.15         6,566,382.30         6,673,172.00         13,346,344.00         49.2%           421         Implementing cooperation projects         0         0         55,350.00         110,700.00         0.0%           431         Running the LAG, skills acquisition, animation         1,119,174.87         2,238,349.74         1,528,274.00         3,056,548.00         73.2%           Tot Axis 4         4,659,011.90         9,318,023.80         9,225,000.00         18,450,000.00         50.5%           TA         511         Technical assistance         277,124.69         554,249.38         468,652.00         937,304.00         59.1%			Skills-acquisition and animation measure with a view to preparing and	0	0	0		-	-
411         Competitiveness         256,645.88         513,291.76         968,204.00         1,936,408.00         26.5%           412         Environment/land management         0         0         0         0         -           413         Quality of life/diversification         3,283,191.15         6,566,382.30         6,673,172.00         13,346,344.00         49.2%           421         Implementing cooperation projects         0         0         55,350.00         110,700.00         0.0%           431         Running the LAG, skills acquisition, animation         1,119,174.87         2,238,349.74         1,528,274.00         3,056,548.00         73.2%           Tot Axis 4           TA         511         Technical assistance         277,124.69         554,249.38         468,652.00         937,304.00         59.1%	Tot Axis 3		,	1,031,379.33	2,062,758.66	1,430,000.00	2,860,000.00	72.1%	72.1%
412         Environment/land management         0         0         0         0         -           413         Quality of life/diversification         3,283,191.15         6,566,382.30         6,673,172.00         13,346,344.00         49.2%           421         Implementing cooperation projects         0         0         55,350.00         110,700.00         0.0%           431         Running the LAG, skills acquisition, animation         1,119,174.87         2,238,349.74         1,528,274.00         3,056,548.00         73.2%           Tot Axis 4         4,659,011.90         9,318,023.80         9,225,000.00         18,450,000.00         50.5%           TA         511         Technical assistance         277,124.69         554,249.38         468,652.00         937,304.00         59.1%	4	411	Competitiveness						26.5%
413       Quality of life/diversification       3,283,191.15       6,566,382.30       6,673,172.00       13,346,344.00       49.2%         421       Implementing cooperation projects       0       0       55,350.00       110,700.00       0.0%         431       Running the LAG, skills acquisition, animation       1,119,174.87       2,238,349.74       1,528,274.00       3,056,548.00       73.2%         Tot Axis 4         TA       511       Technical assistance       277,124.69       554,249.38       468,652.00       937,304.00       59.1%			•	0	0	0		-	-
421         Implementing cooperation projects         0         0         55,350.00         110,700.00         0.0%           431         Running the LAG, skills acquisition, animation         1,119,174.87         2,238,349.74         1,528,274.00         3,056,548.00         73.2%           Tot Axis 4         4,659,011.90         9,318,023.80         9,225,000.00         18,450,000.00         50.5%           TA         511         Technical assistance         277,124.69         554,249.38         468,652.00         937,304.00         59.1%				3,283,191.15	6,566,382.30	6,673,172.00	13,346,344.00	49.2%	49.2%
431         Running the LAG, skills acquisition, animation         1,119,174.87         2,238,349.74         1,528,274.00         3,056,548.00         73.2%           Tot Axis 4         4,659,011.90         9,318,023.80         9,225,000.00         18,450,000.00         50.5%           TA         511         Technical assistance         277,124.69         554,249.38         468,652.00         937,304.00         59.1%	₹			0	0				0.0%
Tot Axis 4         4,659,011.90         9,318,023.80         9,225,000.00         18,450,000.00         50.5%           TA         511         Technical assistance         277,124.69         554,249.38         468,652.00         937,304.00         59.1%				1,119,174.87	2,238,349.74				73.2%
TA         511         Technical assistance         277,124.69         554,249.38         468,652.00         937,304.00         59.1%	Tot Axis 4								50.5%
	TA	511	Technical assistance					59.1%	59.1%
U U U U - 1		611	Complimentary direct payments	0	0	0	0	-	-
Total 61,105,641.94 120,044,218.15 81,279,954.00 159,737,563.00 75.2%	Total			61,105,641.94	120,044,218.15	81,279,954.00	159,737,563.00	75.2%	75.2%

<sup>\*</sup> by the 31<sup>st</sup> of December 2013.

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## State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)



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