

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	374,813.40	749,626.80	400,000.00	800,000.00	93.7%	93.7%
	112	Setting up of young farmers	3,464,398.25	6,928,796.50	6,030,000.00	12,060,000.00	57.5%	57.5%
	113	Early retirement	10,465,085.53	20,930,171.06	12,005,000.00	24,010,000.00	87.2%	87.2%
	114	Use of advisory services	998,869.29	1,997,738.58	1,120,810.00	2,241,620.00	89.1%	89.1%
	115	Setting up of management, relief and advisory services	43,175.53	86,351.06	50,000.00	100,000.00	86.4%	86.4%
	121	Modernisation of agricultural holdings	6,857,065.95	11,547,066.17	9,794,446.00	16,766,547.00	70.0%	68.9%
	122	Improvement of the economic value of forests	153,828.94	307,657.88	355,000.00	710,000.00	43.3%	43.3%
	123	Adding value to agricultural and forestry products	2,907,974.62	5,815,949.24	3,500,000.00	7,000,000.00	83.1%	83.1%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	412,369.29	824,738.58	762,500.00	1,525,000.00	54.1%	54.1%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			25,677,580.80	49,188,095.87	34,017,756.00	65,213,167.00	75.5%	75.4%
Axis 2	211	Natural handicap payments to farmers in mountain areas	12,007,248.02	24,014,496.04	13,900,000.00	27,800,000.00	86.4%	86.4%
	212	Payments to farmers in areas with handicaps, other than mountain areas	0	0	0	0	-	-
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	13,892,370.81	27,784,741.62	16,585,526.00	33,171,052.00	83.8%	83.8%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	110,979.19	221,958.38	143,000.00	286,000.00	77.6%	77.6%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	3,349,137.56	6,698,275.12	5,407,340.00	10,814,680.00	61.9%	61.9%
	227	Non-productive investments	100,809.64	201,619.28	102,680.00	205,360.00	98.2%	98.2%
Tot Axis 2			29,460,545.22	58,921,090.44	36,138,546.00	72,277,092.00	81.5%	81.5%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	42,592.77	85,185.54	50,000.00	100,000.00	85.2%	85.2%
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	43,804.94	87,609.88	110,742.00	221,484.00	39.6%	39.6%
	322	Village renewal and development	919,205.77	1,838,411.54	1,219,258.00	2,438,516.00	75.4%	75.4%
	323	Conservation and upgrading of the rural heritage	25,775.85	51,551.70	50,000.00	100,000.00	51.6%	51.6%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			1,031,379.33	2,062,758.66	1,430,000.00	2,860,000.00	72.1%	72.1%
Axis 4	411	Competitiveness	256,645.88	513,291.76	968,204.00	1,936,408.00	26.5%	26.5%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	3,283,191.15	6,566,382.30	6,673,172.00	13,346,344.00	49.2%	49.2%
	421	Implementing cooperation projects	0	0	55,350.00	110,700.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	1,119,174.87	2,238,349.74	1,528,274.00	3,056,548.00	73.2%	73.2%
Tot Axis 4			4,659,011.90	9,318,023.80	9,225,000.00	18,450,000.00	50.5%	50.5%
TA	511	Technical assistance	277,124.69	554,249.38	468,652.00	937,304.00	59.1%	59.1%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			61,105,641.94	120,044,218.15	81,279,954.00	159,737,563.00	75.2%	75.2%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

