

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	353,108.35	600,077.31	530,815.00	809,144.00	66.5%	74.2%
	112	Setting up of young farmers	2,404,658.35	4,821,941.80	3,675,150.00	6,316,640.00	65.4%	76.3%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	14,188.00	16,691.00	0.0%	0.0%
	115	Setting up of management, relief and advisory services	0	0	1,473.00	1,733.00	0.0%	0.0%
	121	Modernisation of agricultural holdings	25,906,364.90	54,625,614.86	37,386,329.00	68,131,455.00	69.3%	80.2%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	13,068,039.77	31,501,970.85	17,668,880.00	36,914,724.00	74.0%	85.3%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	16,514,957.73	26,005,902.63	19,482,981.00	29,497,695.00	84.8%	88.2%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	199,910.59	466,531.02	417,960.00	723,060.00	47.8%	64.5%
	133	Information and promotion activities	814,077.14	1,611,492.54	1,393,200.00	2,292,814.00	58.4%	70.3%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			59,261,116.83	119,633,531.01	80,570,976.00	144,703,956.00	73.6%	82.7%
Axis 2	211	Natural handicap payments to farmers in mountain areas	262,538.91	350,051.88	675,000.00	835,300.00	38.9%	41.9%
	212	Payments to farmers in areas with handicaps, other than mountain areas	155,293.60	207,058.13	550,000.00	671,418.00	28.2%	30.8%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	14,926,894.47	18,994,764.41	19,509,926.00	24,386,566.00	76.5%	77.9%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	7,487,331.46	9,391,057.87	9,750,000.00	12,053,021.00	76.8%	77.9%
	227	Non-productive investments	6,350,752.98	8,152,307.49	11,325,000.00	14,004,363.00	56.1%	58.2%
Tot Axis 2			29,182,811.42	37,095,239.78	41,809,926.00	51,950,668.00	69.8%	71.4%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	344,108.62	764,685.83	1,700,000.00	2,359,852.00	20.2%	32.4%
	321	Basic services for the economy and rural population	609,905.29	1,013,347.53	1,519,218.00	2,083,127.00	40.1%	48.6%
	322	Village renewal and development	2,220,977.18	3,798,021.60	4,634,055.00	6,636,937.00	47.9%	57.2%
	323	Conservation and upgrading of the rural heritage	4,446,804.44	7,600,371.86	9,893,315.00	14,008,031.00	44.9%	54.3%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			7,621,795.53	13,176,426.82	17,746,588.00	25,087,947.00	42.9%	52.5%
Axis 4	411	Competitiveness	420,038.31	494,162.72	2,918,827.00	3,433,914.00	14.4%	14.4%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	2,262,272.51	2,661,497.07	7,864,683.00	9,252,568.00	28.8%	28.8%
	421	Implementing cooperation projects	63,707.02	74,949.43	464,943.00	546,992.00	13.7%	13.7%
	431	Running the LAG, skills acquisition, animation	744,031.55	875,331.24	2,249,664.00	2,646,664.00	33.1%	33.1%
Tot Axis 4			3,490,049.39	4,105,940.46	13,498,117.00	15,880,138.00	25.9%	25.9%
TA	511	Technical assistance	2,027,505.26	2,537,434.54	3,839,798.00	4,669,544.00	52.8%	54.3%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			101,583,278.43	176,548,572.61	157,465,405.00	242,292,253.00	64.5%	72.9%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

