

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	52,407.13	149,734.64	175,000.00	500,000.00	29.9%	29.9%
	112	Setting up of young farmers	2,228,619.32	6,367,483.79	3,500,000.00	10,000,000.00	63.7%	63.7%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	19,319.16	55,197.60	350,000.00	1,000,000.00	5.5%	5.5%
	115	Setting up of management, relief and advisory services	76,702.16	219,149.02	128,856.00	368,160.00	59.5%	59.5%
	121	Modernisation of agricultural holdings	8,156,554.59	23,304,441.64	10,587,920.00	30,251,200.00	77.0%	77.0%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	5,837,694.54	16,679,127.22	9,767,213.00	27,906,323.00	59.8%	59.8%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	44,850.15	128,143.26	245,000.00	700,000.00	18.3%	18.3%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	300,593.87	400,791.82	770,000.00	1,400,000.00	39.0%	28.6%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	36,002.50	102,864.28	39,131.00	111,803.00	92.0%	92.0%
	133	Information and promotion activities	275,969.91	788,485.46	455,000.00	1,300,000.00	60.7%	60.7%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>17,028,713.33</b>	<b>48,195,418.73</b>	<b>26,018,120.00</b>	<b>73,537,486.00</b>	<b>65.4%</b>	<b>65.5%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	237,741.60	679,261.73	525,000.00	1,500,000.00	45.3%	45.3%
	212	Payments to farmers in areas with handicaps, other than mountain areas	806,096.86	2,303,133.86	1,225,000.00	3,500,000.00	65.8%	65.8%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	6,223,273.65	15,638,592.28	8,896,696.00	22,865,973.00	70.0%	68.4%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	799,993.07	2,285,694.50	1,803,919.00	5,154,054.00	44.3%	44.3%
	221	First afforestation of agricultural land	271,467.80	775,622.27	424,813.00	1,213,751.00	63.9%	63.9%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	1,487,500.00	4,250,000.00	1,837,500.00	5,250,000.00	81.0%	81.0%
227	Non-productive investments	506,815.33	1,448,043.81	734,551.00	2,098,717.00	69.0%	69.0%	
<b>Tot Axis 2</b>			<b>10,332,888.31</b>	<b>27,380,348.45</b>	<b>15,447,479.00</b>	<b>41,582,495.00</b>	<b>66.9%</b>	<b>65.8%</b>
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
<b>Tot Axis 3</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	2,471,850.60	5,239,191.75	4,950,950.00	10,493,747.00	49.9%	49.9%
	421	Implementing cooperation projects	0	0	101,238.00	214,578.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	550,108.45	1,165,978.08	765,932.00	1,623,424.00	71.8%	71.8%
<b>Tot Axis 4</b>			<b>3,021,959.05</b>	<b>6,405,169.83</b>	<b>5,818,120.00</b>	<b>12,331,749.00</b>	<b>51.9%</b>	<b>51.9%</b>
TA	511	Technical assistance	433,210.39	866,420.77	612,500.00	1,225,000.00	70.7%	70.7%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>30,816,771.08</b>	<b>82,847,357.78</b>	<b>47,896,219.00</b>	<b>128,676,730.00</b>	<b>64.3%</b>	<b>64.4%</b>

 \* by the 31<sup>st</sup> of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

