

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	0	0	0	0	-	-
	112	Setting up of young farmers	7,760,499.11	11,086,427.30	8,960,000.00	12,800,000.00	86.6%	86.6%
	113	Early retirement	70,697,869.54	100,996,956.54	70,700,000.00	101,000,000.00	100.0%	100.0%
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	21,937,819.60	31,339,742.29	26,600,000.00	38,000,000.00	82.5%	82.5%
	122	Improvement of the economic value of forests	2,870,487.13	4,100,695.88	3,304,000.00	4,720,000.00	86.9%	86.9%
	123	Adding value to agricultural and forestry products	19,988,818.27	28,555,454.67	23,520,000.00	33,600,000.00	85.0%	85.0%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	14,633,520.84	20,905,029.77	19,950,000.00	28,500,000.00	73.4%	73.4%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>137,889,014.49</b>	<b>196,984,306.45</b>	<b>153,034,000.00</b>	<b>218,620,000.00</b>	<b>90.1%</b>	<b>90.1%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	45,202,435.85	61,084,372.93	45,204,702.00	61,087,435.00	100.0%	100.0%
	212	Payments to farmers in areas with handicaps, other than mountain areas	289,359.66	391,026.63	289,375.00	391,047.00	100.0%	100.0%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	3,551,591.43	4,799,447.92	3,552,000.00	4,800,000.00	100.0%	100.0%
	214	Agri-environment payments	34,334,492.13	46,389,186.60	34,340,250.00	46,405,743.00	100.0%	100.0%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	8,093,137.03	10,936,671.68	9,916,000.00	13,400,000.00	81.6%	81.6%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	20,242,845.58	27,355,196.73	23,458,000.00	31,700,000.00	86.3%	86.3%
227	Non-productive investments	2,506,204.50	3,386,762.82	2,627,000.00	3,550,000.00	95.4%	95.4%	
<b>Tot Axis 2</b>			<b>114,220,066.18</b>	<b>154,342,665.31</b>	<b>119,387,327.00</b>	<b>161,334,225.00</b>	<b>95.7%</b>	<b>95.7%</b>
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
<b>Tot Axis 3</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>
Axis 4	411	Competitiveness	138,293.44	197,562.07	140,000.00	200,000.00	98.8%	98.8%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	17,764,353.49	25,377,647.84	30,100,000.00	43,000,000.00	59.0%	59.0%
	421	Implementing cooperation projects	0	0	280,000.00	400,000.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	3,379,851.65	4,828,359.50	3,395,124.00	4,850,178.00	99.6%	99.6%
<b>Tot Axis 4</b>			<b>21,282,498.58</b>	<b>30,403,569.41</b>	<b>33,915,124.00</b>	<b>48,450,178.00</b>	<b>62.8%</b>	<b>62.8%</b>
TA	511	Technical assistance	0	0	0	0	-	-
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>273,391,579.25</b>	<b>381,730,541.17</b>	<b>306,336,451.00</b>	<b>428,404,403.00</b>	<b>89.2%</b>	<b>89.1%</b>

 \* by the 31<sup>st</sup> of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure  
(% realised vs. programmed)

