

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	1,376,944.17	4,978,944.07	1,977,576.00	6,449,285.00	69.6%	77.2%
	112	Setting up of young farmers	12,942,178.90	42,411,931.43	16,594,435.00	50,585,388.00	78.0%	83.8%
	113	Early retirement	3,317,803.43	11,650,896.84	4,074,460.00	13,218,994.00	81.4%	88.1%
	114	Use of advisory services	129,782.07	500,479.88	279,788.00	800,500.00	46.4%	62.5%
	115	Setting up of management, relief and advisory services	160,165.37	596,245.00	381,165.00	1,123,429.00	42.0%	53.1%
	121	Modernisation of agricultural holdings	27,452,764.82	96,360,919.99	34,896,463.00	113,607,045.00	78.7%	84.8%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	35,057,887.60	119,196,931.53	48,565,797.00	152,765,102.00	72.2%	78.0%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	59,688.67	188,718.88	323,839.00	691,597.00	18.4%	27.3%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	44,351,866.59	116,853,662.36	82,168,804.00	180,110,585.00	54.0%	64.9%
	126	Restoring agricultural production potential	60,843.34	243,373.36	267,806.00	732,262.00	22.7%	33.2%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	459,013.39	1,836,004.62	459,035.00	1,836,005.00	100.0%	100.0%
	133	Information and promotion activities	999,970.82	3,406,572.38	1,431,930.00	4,518,891.00	69.8%	75.4%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			126,368,909.17	398,224,680.34	191,421,098.00	526,439,083.00	66.0%	75.6%
Axis 2	211	Natural handicap payments to farmers in mountain areas	17,828,456.40	35,656,912.62	26,882,099.00	53,764,198.00	66.3%	66.3%
	212	Payments to farmers in areas with handicaps, other than mountain areas	14,953,188.26	29,906,375.70	18,680,781.00	37,361,562.00	80.0%	80.0%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	63,206,418.61	126,413,107.30	83,688,080.00	167,376,160.00	75.5%	75.5%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	11,160,510.56	22,477,598.68	13,784,405.00	27,568,810.00	81.0%	81.5%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	748,277.38	1,496,554.72	1,515,073.00	3,030,146.00	49.4%	49.4%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	22,051,612.42	44,139,464.63	21,419,408.00	42,838,816.00	103.0%**	103.0%**
227	Non-productive investments	7,098,907.35	14,197,814.65	9,047,637.00	18,095,274.00	78.5%	78.5%	
Tot Axis 2			137,047,370.98	274,287,828.30	175,017,483.00	350,034,966.00	78.3%	78.4%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	875,189.11	1,750,378.19	1,175,048.00	2,350,096.00	74.5%	74.5%
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	25,830,355.94	51,660,711.83	30,517,468.00	61,034,936.00	84.6%	84.6%
	323	Conservation and upgrading of the rural heritage	5,112,519.91	10,234,998.14	7,209,766.00	14,419,532.00	70.9%	71.0%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			31,818,064.96	63,646,088.16	38,902,282.00	77,804,564.00	81.8%	81.8%
Axis 4	411	Competitiveness	2,563,783.90	5,127,567.67	5,473,173.00	10,946,346.00	46.8%	46.8%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	28,520,554.40	57,041,108.72	43,074,173.00	86,148,346.00	66.2%	66.2%
	421	Implementing cooperation projects	1,309,566.51	2,619,132.97	2,454,654.00	4,909,308.00	53.4%	53.4%
	431	Running the LAG, skills acquisition, animation	6,136,936.20	12,273,872.42	8,498,000.00	16,996,000.00	72.2%	72.2%
Tot Axis 4			38,530,841.01	77,061,681.78	59,500,000.00	119,000,000.00	64.8%	64.8%
TA	511	Technical assistance	605,111.15	1,210,222.26	927,867.00	1,855,734.00	65.2%	65.2%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			334,370,297.27	814,430,500.84	465,768,730.00	1,075,134,347.00	71.8%	75.8%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

