

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	12,683,924.43	17,465,350.55	21,895,668.00	29,748,541.00	57.9%	58.7%
	112	Setting up of young farmers	29,676,558.63	41,308,136.45	46,137,764.00	63,254,932.00	64.3%	65.3%
	113	Early retirement	6,455,243.36	8,867,045.90	9,557,323.00	13,003,340.00	67.5%	68.2%
	114	Use of advisory services	4,031,453.19	5,483,576.11	6,111,294.00	8,259,212.00	66.0%	66.4%
	115	Setting up of management, relief and advisory services	1,943,136.88	2,637,704.59	4,298,547.00	5,778,290.00	45.2%	45.6%
	121	Modernisation of agricultural holdings	67,183,191.88	92,696,786.11	92,606,470.00	126,594,507.00	72.5%	73.2%
	122	Improvement of the economic value of forests	1,779,693.27	2,455,919.43	2,991,618.00	4,069,228.00	59.5%	60.4%
	123	Adding value to agricultural and forestry products	73,713,466.07	101,748,853.82	149,810,467.00	203,234,194.00	49.2%	50.1%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	75,989.51	101,319.34	244,500.00	326,000.00	31.1%	31.1%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	140,674,656.45	192,412,310.34	359,627,686.00	484,355,281.00	39.1%	39.7%
	126	Restoring agricultural production potential	255,350.73	340,824.95	992,788.00	1,324,075.00	25.7%	25.7%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	16,825,762.32	23,119,686.37	20,889,307.00	28,543,817.00	80.5%	81.0%
	133	Information and promotion activities	7,004,499.78	9,610,340.20	9,221,368.00	12,566,165.00	76.0%	76.5%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	944,271.89	1,259,029.18	1,272,530.00	1,696,707.00	74.2%	74.2%	
Tot Axis 1			363,247,198.39	499,506,883.34	725,657,330.00	982,754,289.00	50.1%	50.8%
Axis 2	211	Natural handicap payments to farmers in mountain areas	50,080,156.53	65,356,987.31	50,125,350.00	65,413,408.00	99.9%	99.9%
	212	Payments to farmers in areas with handicaps, other than mountain areas	22,102,982.68	28,847,879.72	21,404,955.00	27,975,537.00	103.3%**	103.1%**
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	446,812,444.37	580,624,238.18	506,697,441.00	655,497,935.00	88.2%	88.6%
	215	Animal welfare payments	1,189,048.65	1,508,920.65	1,230,732.00	1,562,031.00	96.6%	96.6%
	216	Non-productive investments	2,612,159.37	3,311,399.69	3,798,731.00	4,794,615.00	68.8%	69.1%
	221	First afforestation of agricultural land	83,540,456.58	108,725,873.54	115,877,315.00	149,147,215.00	72.1%	72.9%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	3,271,867.46	4,276,090.01	5,670,604.00	7,274,511.00	57.7%	58.8%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	203,581,069.70	265,736,837.06	313,451,839.00	403,075,299.00	64.9%	65.9%
	227	Non-productive investments	34,998,786.76	44,599,943.10	77,005,183.00	97,110,795.00	45.4%	45.9%
Tot Axis 2			848,188,972.10	1,102,988,169.26	1,095,262,150.00	1,411,851,346.00	77.4%	78.1%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	272,754.54	363,672.72	1,415,181.00	1,886,908.00	19.3%	19.3%
	313	Encouragement of tourism activities	2,247,962.76	2,997,283.67	7,901,037.00	10,534,716.00	28.5%	28.5%
	321	Basic services for the economy and rural population	1,097,591.01	1,463,454.69	2,255,477.00	3,007,303.00	48.7%	48.7%
	322	Village renewal and development	1,170,176.24	1,560,234.97	3,203,556.00	4,271,408.00	36.5%	36.5%
	323	Conservation and upgrading of the rural heritage	1,460,126.45	1,946,835.26	8,012,287.00	10,683,049.00	18.2%	18.2%
	331	Training and information	36,483.43	48,644.57	335,412.00	447,216.00	10.9%	10.9%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			6,285,094.43	8,380,125.88	23,122,950.00	30,830,600.00	27.2%	27.2%
Axis 4	411	Competitiveness	13,262,842.01	16,578,552.52	56,271,684.00	70,339,605.00	23.6%	23.6%
	412	Environment/land management	317,879.16	397,348.95	5,246,211.00	6,557,764.00	6.1%	6.1%
	413	Quality of life/diversification	47,319,123.08	59,148,903.84	132,723,017.00	165,903,772.00	35.7%	35.7%
	421	Implementing cooperation projects	0	0	2,400,000.00	3,000,000.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	23,002,433.28	28,753,041.61	51,560,228.00	64,450,285.00	44.6%	44.6%
Tot Axis 4			83,902,277.53	104,877,846.92	248,201,140.00	310,251,426.00	33.8%	33.8%
TA	511	Technical assistance	10,519,696.99	14,026,262.66	25,561,978.00	34,082,638.00	41.2%	41.2%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			1,312,143,239.44	1,729,779,288.06	2,117,805,548.00	2,769,770,299.00	62.0%	62.5%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

