

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	29,337,008.28	53,043,563.18	50,942,314.00	85,744,550.00	57.6%	61.9%
	112	Setting up of young farmers	186,553,288.56	388,158,799.02	279,231,227.00	561,232,409.00	66.8%	69.2%
	113	Early retirement	225,993,324.49	418,645,301.75	246,742,358.00	449,750,339.00	91.6%	93.1%
	114	Use of advisory services	27,143,558.07	50,292,237.98	47,432,207.00	83,245,367.00	57.2%	60.4%
	115	Setting up of management, relief and advisory services	9,477,294.85	18,101,343.83	18,128,094.00	31,316,952.00	52.3%	57.8%
	121	Modernisation of agricultural holdings	551,635,162.95	1,168,184,784.41	715,709,828.00	1,410,146,133.00	77.1%	82.8%
	122	Improvement of the economic value of forests	20,804,529.15	36,666,331.69	32,514,284.00	53,734,707.00	64.0%	68.2%
	123	Adding value to agricultural and forestry products	509,036,033.42	1,038,879,140.87	846,907,537.00	1,582,670,255.00	60.1%	65.6%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	9,185,971.77	18,172,041.59	20,680,415.00	37,543,607.00	44.4%	48.4%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	507,424,783.17	987,364,381.09	935,762,802.00	1,619,333,453.00	54.2%	61.0%
	126	Restoring agricultural production potential	316,194.07	584,198.31	1,260,594.00	2,056,337.00	25.1%	28.4%
	131	Meeting standards based on EU legislation	404,487.96	638,841.38	874,049.00	1,222,020.00	46.3%	52.3%
	132	Participation of farmers in food quality schemes	27,310,220.45	42,994,907.09	35,420,431.00	54,485,431.00	77.1%	78.9%
	133	Information and promotion activities	20,153,400.45	36,725,181.84	31,174,315.00	53,485,829.00	64.6%	68.7%
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	8,871,278.96	12,678,075.32	9,836,665.00	13,934,778.00	90.2%	91.0%	
Tot Axis 1			2,133,646,536.60	4,271,129,129.35	3,272,617,120.00	6,039,902,167.00	65.2%	70.7%
Axis 2	211	Natural handicap payments to farmers in mountain areas	251,735,794.38	447,929,918.90	283,923,806.00	499,745,110.00	88.7%	89.6%
	212	Payments to farmers in areas with handicaps, other than mountain areas	209,565,717.68	405,367,663.66	248,602,521.00	457,966,207.00	84.3%	88.5%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	3,960,800.31	5,543,464.07	4,271,589.00	6,108,344.00	92.7%	90.8%
	214	Agri-environment payments	1,216,003,577.83	1,949,087,232.91	1,574,354,716.00	2,466,819,321.00	77.2%	79.0%
	215	Animal welfare payments	16,730,805.44	40,643,441.35	34,799,854.00	74,264,590.00	48.1%	54.7%
	216	Non-productive investments	9,093,053.97	15,190,643.12	16,279,027.00	26,008,947.00	55.9%	58.4%
	221	First afforestation of agricultural land	313,912,497.52	543,275,960.44	385,868,687.00	616,214,331.00	81.4%	88.2%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	35,972,122.05	58,573,354.08	68,013,228.00	100,776,309.00	52.9%	58.1%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	10,639,731.04	25,002,185.05	13,698,208.00	30,565,906.00	77.7%	81.8%
	226	Restoring forestry potential and introducing prevention actions	407,093,420.72	634,969,106.82	603,743,148.00	898,809,097.00	67.4%	70.6%
	227	Non-productive investments	130,864,222.45	231,668,747.97	250,132,428.00	401,254,423.00	52.3%	57.7%
Tot Axis 2			2,605,571,743.39	4,357,251,718.37	3,483,687,212.00	5,578,532,585.00	74.8%	78.1%
Axis 3	311	Diversification into non-agricultural activities	5,441,537.36	11,657,959.67	7,191,384.00	15,220,987.00	75.7%	76.6%
	312	Support for business creation and development	16,499,923.75	28,214,563.96	27,642,564.00	43,204,543.00	59.7%	65.3%
	313	Encouragement of tourism activities	8,149,170.10	15,513,596.91	26,951,605.00	42,104,051.00	30.2%	36.8%
	321	Basic services for the economy and rural population	48,885,624.96	91,796,073.45	91,900,144.00	153,627,590.00	53.2%	59.8%
	322	Village renewal and development	32,874,705.74	66,121,647.32	43,031,895.00	83,042,906.00	76.4%	79.6%
	323	Conservation and upgrading of the rural heritage	42,035,512.82	72,969,368.25	73,163,729.00	116,524,532.00	57.5%	62.6%
	331	Training and information	36,483.43	48,644.57	601,420.00	801,893.00	6.1%	6.1%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	110,787.68	184,646.14	110,788.00	184,646.00	100.0%	100.0%
Tot Axis 3			154,033,745.84	286,506,500.27	270,593,529.00	454,711,148.00	56.9%	63.0%
Axis 4	411	Competitiveness	26,432,732.94	41,417,808.36	90,175,237.00	126,984,226.00	29.3%	32.6%
	412	Environment/land management	1,837,670.35	3,068,393.37	9,980,638.00	13,976,337.00	18.4%	22.0%
	413	Quality of life/diversification	236,118,683.00	391,831,338.05	594,211,082.00	925,906,725.00	39.7%	42.3%
	421	Implementing cooperation projects	2,941,245.06	5,664,280.99	16,929,384.00	26,538,327.00	17.4%	21.3%
	431	Running the LAG, skills acquisition, animation	86,038,622.05	134,976,083.31	143,931,591.00	215,472,452.00	59.8%	62.6%
Tot Axis 4			353,368,953.40	576,957,904.08	855,227,932.00	1,308,878,067.00	41.3%	44.1%
TA	511	Technical assistance	62,674,304.66	113,948,639.44	100,515,317.00	173,061,976.00	62.4%	65.8%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			5,309,295,283.89	9,605,793,891.51	7,982,641,110.00	13,555,085,943.00	66.5%	70.9%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

