

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	1,689,012.66	2,252,016.95	2,749,509.00	3,666,012.00	61.4%	61.4%
	112	Setting up of young farmers	14,930,692.55	19,907,590.20	16,924,376.00	22,565,835.00	88.2%	88.2%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	3,349,259.26	4,465,678.88	3,425,677.00	4,567,569.00	97.8%	97.8%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	131,470,164.29	175,293,552.33	143,278,652.00	191,050,202.00	91.8%	91.8%
	122	Improvement of the economic value of forests	7,346,241.08	9,794,918.21	15,505,609.00	20,674,145.00	47.4%	47.4%
	123	Adding value to agricultural and forestry products	30,246,315.15	39,798,841.40	34,681,103.00	45,490,319.00	87.2%	87.5%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	1,419,976.33	1,893,301.76	4,874,305.00	6,499,074.00	29.1%	29.1%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	27,838,652.94	37,118,203.90	36,174,250.00	48,232,333.00	77.0%	77.0%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	886,086.56	1,181,448.66	958,675.00	1,278,234.00	92.4%	92.4%
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	2,536,666.52	3,382,222.01	3,150,360.00	4,200,480.00	80.5%	80.5%
142	Producer groups	2,053,616.63	2,738,155.49	3,361,214.00	4,481,619.00	61.1%	61.1%	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			223,766,683.97	297,825,929.79	265,083,730.00	352,705,822.00	84.4%	84.4%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	42,444,139.82	53,055,174.21	42,810,924.00	53,513,654.00	99.1%	99.1%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	3,371,820.48	4,214,794.63	6,922,237.00	8,652,796.00	48.7%	48.7%
	214	Agri-environment payments	140,998,935.57	176,248,669.92	168,709,578.00	210,886,973.00	83.6%	83.6%
	215	Animal welfare payments	16,245,449.80	20,306,812.37	17,379,226.00	21,724,033.00	93.5%	93.5%
	216	Non-productive investments	2,042,427.10	2,553,033.97	3,170,018.00	3,962,523.00	64.4%	64.4%
	221	First afforestation of agricultural land	242,480.89	303,097.74	3,424,874.00	4,281,093.00	7.1%	7.1%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	11,692,904.22	14,616,129.57	20,351,418.00	25,439,272.00	57.5%	57.5%
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
	227	Non-productive investments	0	0	0	0	-	-
Tot Axis 2			217,038,157.88	271,297,712.41	262,768,275.00	328,460,344.00	82.6%	82.6%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	37,798,425.20	50,397,900.26	57,263,655.00	76,351,540.00	66.0%	66.0%
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	39,685,148.04	51,640,248.15	41,427,591.00	53,958,605.00	95.8%	95.7%
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			77,483,573.24	102,038,148.41	98,691,246.00	130,310,145.00	78.5%	78.3%
Axis 4	411	Competitiveness	1,981,269.66	2,476,587.08	10,565,517.00	13,206,896.00	18.8%	18.8%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	39,658,241.29	49,572,801.62	42,262,066.00	52,827,583.00	93.8%	93.8%
	421	Implementing cooperation projects	426,929.89	533,662.34	2,058,218.00	2,572,772.00	20.7%	20.7%
	431	Running the LAG, skills acquisition, animation	9,529,186.26	11,911,482.81	13,721,449.00	17,151,812.00	69.4%	69.4%
Tot Axis 4			51,595,627.10	64,494,533.85	68,607,250.00	85,759,063.00	75.2%	75.2%
TA	511	Technical assistance	25,292,417.82	33,723,223.51	28,586,354.00	38,115,139.00	88.5%	88.5%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			595,176,460.01	769,379,547.97	723,736,855.00	935,350,513.00	82.2%	82.3%

 * by the 31st of December 2013.

(28/02/2014)

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State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

