

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	30,107,754.78	60,215,509.51	46,430,844.00	92,861,688.00	64.8%	64.8%
	112	Setting up of young farmers	3,811,129.54	7,622,258.91	3,810,860.00	7,621,721.00	100.0%	100.0%
	113	Early retirement	145,480.24	290,960.47	156,050.00	312,099.00	93.2%	93.2%
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	43,190,723.96	68,499,352.39	80,360,845.00	119,074,972.00	53.7%	57.5%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	15,574,265.80	31,148,532.07	19,063,782.00	38,127,563.00	81.7%	81.7%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	10,920,766.55	21,841,533.07	17,300,798.00	34,601,597.00	63.1%	63.1%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	1,178,000.65	2,356,000.76	1,331,357.00	2,662,714.00	88.5%	88.5%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	436,242.00	872,484.00	0.0%	0.0%
	133	Information and promotion activities	5,220,822.39	10,441,644.75	6,687,719.00	13,375,439.00	78.1%	78.1%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			110,148,943.91	202,415,791.93	175,578,497.00	309,510,277.00	62.7%	65.4%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	5,944,622.51	10,875,052.67	6,272,747.00	11,404,994.00	94.8%	95.4%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	19,312,081.00	26,107,383.00	0.0%	0.0%
	214	Agri-environment payments	152,270,554.01	275,139,872.83	164,085,791.00	295,138,623.00	92.8%	93.2%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	20,748,745.25	33,620,815.94	55,463,982.00	83,774,943.00	37.4%	40.1%
	221	First afforestation of agricultural land	18,917,431.92	34,395,330.77	31,387,186.00	57,067,611.00	60.3%	60.3%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	256,377.09	466,140.14	691,503.00	1,257,278.00	37.1%	37.1%
	226	Restoring forestry potential and introducing prevention actions	3,949,414.37	7,180,753.39	3,951,495.00	7,184,536.00	99.9%	99.9%
227	Non-productive investments	6,153,489.66	11,188,163.02	6,691,171.00	12,165,766.00	92.0%	92.0%	
Tot Axis 2			208,240,634.81	372,866,128.76	287,855,956.00	494,101,134.00	72.3%	75.5%
Axis 3	311	Diversification into non-agricultural activities	1,208,933.17	2,417,865.84	2,737,413.00	5,474,826.00	44.2%	44.2%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	2,172,523.27	4,345,046.36	2,172,525.00	4,345,050.00	100.0%	100.0%
	321	Basic services for the economy and rural population	6,932,137.96	13,864,275.28	12,979,422.00	25,958,844.00	53.4%	53.4%
	322	Village renewal and development	3,784,700.38	7,569,400.73	3,769,586.00	7,539,172.00	100.4%**	100.4%**
	323	Conservation and upgrading of the rural heritage	1,274,215.95	2,486,059.96	3,169,537.00	5,731,289.00	40.2%	43.4%
	331	Training and information	590,399.17	1,180,798.31	1,216,733.00	2,433,466.00	48.5%	48.5%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			15,962,909.90	31,863,446.48	26,045,216.00	51,482,647.00	61.3%	61.9%
Axis 4	411	Competitiveness	1,071,374.95	1,947,954.44	1,229,130.00	2,234,783.00	87.2%	87.2%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	31,444,891.06	57,172,529.20	52,646,675.00	95,721,227.00	59.7%	59.7%
	421	Implementing cooperation projects	55,626.25	101,138.65	60,403.00	109,824.00	92.1%	92.1%
	431	Running the LAG, skills acquisition, animation	7,644,406.16	13,898,920.30	11,402,895.00	20,732,536.00	67.0%	67.0%
Tot Axis 4			40,216,298.42	73,120,542.59	65,339,103.00	118,798,370.00	61.6%	61.6%
TA	511	Technical assistance	14,614,477.01	29,228,954.00	23,100,024.00	46,200,048.00	63.3%	63.3%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			389,183,264.05	709,494,863.76	577,918,796.00	1,020,092,476.00	67.3%	69.6%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

