

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012-2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	2,018,205.98	2,690,941.32	2,241,466.00	2,988,621.00	90.0%	90.0%
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	559,960.50	746,614.00	673,883.00	898,511.00	83.1%	83.1%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	74,745,025.71	94,133,110.18	99,272,519.00	126,621,229.00	75.3%	74.3%
	122	Improvement of the economic value of forests	442,146.97	589,529.27	635,015.00	846,687.00	69.6%	69.6%
	123	Adding value to agricultural and forestry products	8,971,378.25	11,961,837.62	12,378,763.00	16,505,017.00	72.5%	72.5%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	857,356.01	1,143,141.35	1,972,800.00	2,630,400.00	43.5%	43.5%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	50,974,249.99	67,965,376.83	51,859,919.00	69,146,558.00	98.3%	98.3%
	126	Restoring agricultural production potential	8,264,451.52	11,019,268.65	19,026,950.00	25,369,267.00	43.4%	43.4%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>146,832,774.93</b>	<b>190,249,819.22</b>	<b>188,061,315.00</b>	<b>245,006,290.00</b>	<b>78.1%</b>	<b>77.7%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	103,669,446.67	129,587,137.69	105,569,439.00	131,961,799.00	98.2%	98.2%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	206,830,685.61	254,530,212.44	247,729,422.00	304,445,012.00	83.5%	83.6%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	2,830,345.68	3,537,938.42	4,246,778.00	5,308,472.00	66.6%	66.6%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	1,690,578.68	2,113,223.36	2,925,503.00	3,656,879.00	57.8%	57.8%
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	8,642,631.18	10,803,289.05	11,860,497.00	14,825,621.00	72.9%	72.9%	
<b>Tot Axis 2</b>			<b>323,663,687.82</b>	<b>400,571,800.96</b>	<b>372,331,639.00</b>	<b>460,197,783.00</b>	<b>86.9%</b>	<b>87.0%</b>
Axis 3	311	Diversification into non-agricultural activities	8,660,923.11	11,547,897.53	10,140,604.00	13,520,805.00	85.4%	85.4%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	777,274.05	1,036,365.43	1,270,764.00	1,694,352.00	61.2%	61.2%
	321	Basic services for the economy and rural population	22,692,056.57	30,256,075.41	26,714,069.00	35,618,759.00	84.9%	84.9%
	322	Village renewal and development	65,759,599.38	87,679,465.80	84,218,699.00	112,291,599.00	78.1%	78.1%
	323	Conservation and upgrading of the rural heritage	10,797,716.55	14,396,955.35	17,728,643.00	23,638,190.00	60.9%	60.9%
	331	Training and information	10,091.63	13,455.50	38,832.00	51,776.00	26.0%	26.0%
341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	581,329.71	775,106.26	581,330.00	775,107.00	100.0%	100.0%	
<b>Tot Axis 3</b>			<b>109,278,991.00</b>	<b>145,705,321.28</b>	<b>140,692,941.00</b>	<b>187,590,588.00</b>	<b>77.7%</b>	<b>77.7%</b>
Axis 4	411	Competitiveness	2,829,418.52	3,536,773.13	3,222,000.00	4,027,500.00	87.8%	87.8%
	412	Environment/land management	230,379.10	287,973.88	292,910.00	366,138.00	78.7%	78.7%
	413	Quality of life/diversification	23,276,555.63	29,095,694.57	25,776,002.00	32,220,003.00	90.3%	90.3%
	421	Implementing cooperation projects	2,727.70	3,409.63	n/a	n/a	-	-
	431	Running the LAG, skills acquisition, animation	5,480,890.24	6,851,112.81	7,322,728.00	9,153,410.00	74.8%	74.8%
<b>Tot Axis 4</b>			<b>31,819,971.19</b>	<b>39,774,964.02</b>	<b>36,613,640.00</b>	<b>45,767,051.00</b>	<b>86.9%</b>	<b>86.9%</b>
TA	511	Technical assistance	6,432,602.14	8,576,802.79	9,876,220.00	13,168,293.00	65.1%	65.1%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>618,028,027.08</b>	<b>784,878,708.27</b>	<b>747,575,755.00</b>	<b>951,730,005.00</b>	<b>82.7%</b>	<b>82.5%</b>

 \* by the 31<sup>st</sup> of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure  
(% realised vs. programmed)

