

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	741,053.23	1,482,106.40	766,437.00	1,532,874.00	96.7%	96.7%
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	7,468,750.00	11,895,000.00	7,468,750.00	11,895,000.00	100.0%**	100.0%**
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	9,876,701.50	19,753,403.00	10,833,923.00	21,667,846.00	91.2%	91.2%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	4,185,473.75	8,370,947.40	5,550,000.00	11,100,000.00	75.4%	75.4%
	126	Restoring agricultural production potential	58,586,683.55	114,235,556.47	66,411,248.00	124,383,154.00	88.2%	91.8%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>80,858,662.03</b>	<b>155,737,013.27</b>	<b>91,030,358.00</b>	<b>170,578,874.00</b>	<b>88.8%</b>	<b>91.3%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	4,667,075.64	8,647,593.77	4,889,004.00	8,889,099.00	95.5%	97.3%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	7,272,279.54	13,250,920.00	7,263,799.00	13,206,908.00	100.1%**	100.3%**
	214	Agri-environment payments	60,245,940.82	106,670,172.66	68,410,567.00	120,923,123.00	88.1%	88.2%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	3,075,386.30	5,591,611.41	3,219,700.00	5,853,999.00	95.5%	95.5%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	2,266,098.42	4,120,178.92	2,270,000.00	4,127,273.00	99.8%	99.8%	
<b>Tot Axis 2</b>			<b>77,526,780.72</b>	<b>138,280,476.76</b>	<b>86,053,070.00</b>	<b>153,000,402.00</b>	<b>90.1%</b>	<b>90.4%</b>
Axis 3	311	Diversification into non-agricultural activities	1,767,262.09	3,534,524.13	2,345,000.00	4,690,000.00	75.4%	75.4%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	3,569,752.48	7,139,504.88	3,691,821.00	7,383,642.00	96.7%	96.7%
	321	Basic services for the economy and rural population	11,569,992.46	20,070,488.49	13,458,120.00	23,484,562.00	86.0%	85.5%
	322	Village renewal and development	9,030,117.78	18,060,235.48	9,369,978.00	18,739,956.00	96.4%	96.4%
	323	Conservation and upgrading of the rural heritage	27,415,451.17	48,364,539.55	33,383,060.00	57,400,945.00	82.1%	84.3%
	331	Training and information	135,336.60	270,673.20	232,500.00	465,000.00	58.2%	58.2%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	253,066.37	506,132.69	268,014.00	536,028.00	94.4%	94.4%
<b>Tot Axis 3</b>			<b>53,740,978.95</b>	<b>97,946,098.42</b>	<b>62,748,493.00</b>	<b>112,700,133.00</b>	<b>85.6%</b>	<b>86.9%</b>
Axis 4	411	Competitiveness	2,526,178.80	4,593,052.35	8,625,550.00	15,682,818.00	29.3%	29.3%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	22,329,887.77	39,270,516.80	46,143,327.00	76,563,415.00	48.4%	51.3%
	421	Implementing cooperation projects	1,039,137.73	1,889,341.35	1,366,386.00	2,484,338.00	76.1%	76.1%
	431	Running the LAG, skills acquisition, animation	4,104,134.48	7,462,062.62	5,155,857.00	9,374,286.00	79.6%	79.6%
<b>Tot Axis 4</b>			<b>29,999,338.78</b>	<b>53,214,973.12</b>	<b>61,291,120.00</b>	<b>104,104,857.00</b>	<b>48.9%</b>	<b>51.1%</b>
TA	511	Technical assistance	951,917.85	1,903,835.56	1,053,000.00	2,106,000.00	90.4%	90.4%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>243,077,678.33</b>	<b>447,082,397.13</b>	<b>302,176,041.00</b>	<b>542,490,266.00</b>	<b>80.4%</b>	<b>82.4%</b>

 \* by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

**State of the EAFRD and Total public expenditure per measure  
(% realised vs. programmed)**

