

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012-2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	0	0	0	0	-	-
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	33,570.00	44,760.00	500,000.00	666,667.00	6.7%	6.7%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	42,576,703.69	54,003,599.89	46,779,110.00	59,268,236.00	91.0%	91.1%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	9,759,514.28	13,012,686.21	15,641,750.00	20,855,667.00	62.4%	62.4%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	47,343,257.10	63,124,355.58	56,965,135.00	75,953,513.00	83.1%	83.1%
	126	Restoring agricultural production potential	14,433,748.68	19,244,999.48	66,269,500.00	88,359,333.00	21.8%	21.8%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			114,146,793.75	149,430,401.16	186,155,495.00	245,103,416.00	61.3%	61.0%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	37,116,197.46	46,395,093.33	37,556,218.00	46,945,273.00	98.8%	98.8%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	14,078,361.26	17,597,949.20	19,351,485.00	24,189,356.00	72.8%	72.8%
	214	Agri-environment payments	178,893,552.86	217,034,463.10	237,640,612.00	286,950,015.00	75.3%	75.6%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	1,593,081.86	1,992,277.67	1,593,010.00	1,991,263.00	100.0%	100.1%**
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	5,990.89	7,488.62	6,100.00	7,625.00	98.2%	98.2%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	5,442,567.49	6,803,215.00	5,262,913.00	6,578,641.00	103.4%**	103.4%**	
Tot Axis 2			237,129,751.82	289,830,486.92	301,410,338.00	366,662,173.00	78.7%	79.0%
Axis 3	311	Diversification into non-agricultural activities	873,313.78	1,164,418.67	903,850.00	1,205,133.00	96.6%	96.6%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	281,217.14	374,956.89	500,000.00	666,667.00	56.2%	56.2%
	321	Basic services for the economy and rural population	115,264,067.81	153,685,278.47	181,051,200.00	241,401,600.00	63.7%	63.7%
	322	Village renewal and development	53,434,545.35	71,245,817.14	72,501,130.00	96,668,173.00	73.7%	73.7%
	323	Conservation and upgrading of the rural heritage	31,679,480.57	42,239,310.20	55,062,510.00	73,416,680.00	57.5%	57.5%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			201,532,624.65	268,709,781.37	310,018,690.00	413,358,253.00	65.0%	65.0%
Axis 4	411	Competitiveness	6,841,024.57	8,551,285.90	13,247,500.00	16,559,375.00	51.6%	51.6%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	51,952,853.24	64,941,073.56	73,056,803.00	91,321,004.00	71.1%	71.1%
	421	Implementing cooperation projects	241,313.57	301,642.22	368,475.00	460,594.00	65.5%	65.5%
431	Running the LAG, skills acquisition, animation	3,855,046.74	4,818,810.43	6,001,025.00	7,501,281.00	64.2%	64.2%	
Tot Axis 4			62,890,238.12	78,612,812.11	92,673,803.00	115,842,254.00	67.9%	67.9%
TA	511	Technical assistance	9,081,752.92	12,109,006.45	13,649,200.00	18,198,933.00	66.5%	66.5%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			624,781,161.26	798,692,488.01	903,907,526.00	1,159,165,029.00	69.1%	68.9%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

