

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	0	0	0	0	-	-
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	7,693,325.61	10,257,767.48	8,324,559.00	11,099,412.00	92.4%	92.4%
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	123,638,482.42	162,222,926.96	164,457,610.00	213,522,469.00	75.2%	76.0%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	0	0	0	0	-	-
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	3,168,803.00	4,225,070.62	5,345,606.00	7,127,475.00	59.3%	59.3%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>134,500,611.03</b>	<b>176,705,765.06</b>	<b>178,127,775.00</b>	<b>231,749,356.00</b>	<b>75.5%</b>	<b>76.2%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	1,111,334.70	1,389,168.38	1,145,681.00	1,432,101.00	97.0%	97.0%
	212	Payments to farmers in areas with handicaps, other than mountain areas	86,652,537.56	108,315,675.44	87,316,086.00	109,145,107.00	99.2%	99.2%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	162,872,052.00	199,378,147.20	222,085,852.00	271,337,651.00	73.3%	73.5%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	7,865,602.77	9,859,858.15	9,820,042.00	12,275,054.00	80.1%	80.3%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	24,884.06	31,105.09	44,480.00	55,600.00	55.9%	55.9%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
	227	Non-productive investments	13,281,957.61	16,602,403.70	18,023,906.00	22,529,882.00	73.7%	73.7%
<b>Tot Axis 2</b>			<b>271,808,368.70</b>	<b>335,576,357.96</b>	<b>338,436,047.00</b>	<b>416,775,395.00</b>	<b>80.3%</b>	<b>80.5%</b>
Axis 3	311	Diversification into non-agricultural activities	617,893.97	823,858.58	763,164.00	1,017,552.00	81.0%	81.0%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	11,320,882.89	15,101,022.35	14,798,695.00	19,731,594.00	76.5%	76.5%
	321	Basic services for the economy and rural population	119,509,670.99	159,348,121.78	134,543,052.00	179,390,735.00	88.8%	88.8%
	322	Village renewal and development	196,799,661.26	262,652,798.57	231,492,089.00	308,656,119.00	85.0%	85.1%
	323	Conservation and upgrading of the rural heritage	11,687,755.17	15,583,673.53	23,225,077.00	30,966,770.00	50.3%	50.3%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	4,329,531.77	5,772,709.00	5,773,644.00	7,698,192.00	75.0%	75.0%
<b>Tot Axis 3</b>			<b>344,265,396.05</b>	<b>459,282,183.81</b>	<b>410,595,721.00</b>	<b>547,460,962.00</b>	<b>83.8%</b>	<b>83.9%</b>
Axis 4	411	Competitiveness	162,958.29	203,697.85	162,966.00	203,708.00	100.0%	100.0%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	33,337,443.04	41,671,803.81	46,233,311.00	57,791,638.00	72.1%	72.1%
	421	Implementing cooperation projects	316,853.24	396,066.55	1,077,691.00	1,347,113.00	29.4%	29.4%
	431	Running the LAG, skills acquisition, animation	3,218,732.53	4,023,415.63	4,395,146.00	5,493,933.00	73.2%	73.2%
<b>Tot Axis 4</b>			<b>37,035,987.10</b>	<b>46,294,983.84</b>	<b>51,869,114.00</b>	<b>64,836,392.00</b>	<b>71.4%</b>	<b>71.4%</b>
TA	511	Technical assistance	8,603,711.83	11,471,615.79	12,476,079.00	16,634,772.00	69.0%	69.0%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>796,214,074.71</b>	<b>1,029,330,906.46</b>	<b>991,504,736.00</b>	<b>1,277,456,877.00</b>	<b>80.3%</b>	<b>80.6%</b>

 \* by the 31<sup>st</sup> of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

