

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	0	0	0	0	-	-
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	4,214,707.63	8,429,415.18	5,534,339.00	11,024,752.00	76.2%	76.5%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	109,062.01	218,124.02	197,000.00	394,000.00	55.4%	55.4%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	183,910.69	371,436.81	263,911.00	527,822.00	69.7%	70.4%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			4,507,680.33	9,018,976.01	5,995,250.00	11,946,574.00	75.2%	75.5%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	0	0	0	0	-	-
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	10,059,415.48	23,092,971.89	11,736,508.00	22,260,435.00	85.7%	103.7%**
	215	Animal welfare payments	1,062,630.18	1,416,840.25	1,405,580.00	1,874,106.00	75.6%	75.6%
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	559,024.23	1,141,268.20	666,399.00	1,332,798.00	83.9%	85.6%	
Tot Axis 2			11,681,069.89	25,651,080.34	13,808,487.00	25,467,339.00	84.6%	100.7%**
Axis 3	311	Diversification into non-agricultural activities	1,085,153.01	2,170,305.91	1,344,030.00	2,688,060.00	80.7%	80.7%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	429,220.09	858,440.18	436,510.00	873,020.00	98.3%	98.3%
	321	Basic services for the economy and rural population	219,470.04	438,940.08	219,470.00	438,940.00	100.0%	100.0%
	322	Village renewal and development	3,491,359.12	6,984,136.41	4,326,002.00	8,652,004.00	80.7%	80.7%
	323	Conservation and upgrading of the rural heritage	356,125.86	712,251.71	553,660.00	1,107,320.00	64.3%	64.3%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			5,581,328.12	11,164,074.29	6,879,672.00	13,759,344.00	81.1%	81.1%
Axis 4	411	Competitiveness	168,008.88	336,017.76	287,522.00	575,044.00	58.4%	58.4%
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	1,970,833.26	3,941,666.49	2,806,405.00	5,612,810.00	70.2%	70.2%
	421	Implementing cooperation projects	0	0	206,262.00	412,524.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	490,944.98	981,889.96	825,048.00	1,650,096.00	59.5%	59.5%
Tot Axis 4			2,629,787.12	5,259,574.21	4,125,237.00	8,250,474.00	63.7%	63.7%
TA	511	Technical assistance	319,061.34	638,122.67	382,000.00	764,000.00	83.5%	83.5%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			24,718,926.80	51,731,827.52	31,190,646.00	60,187,731.00	79.3%	86.0%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

