

**State of the Total Public and EAFRD expenditure per measure (updated on February 2014)**

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	277,548.00	555,096.00	490,000.00	980,000.00	56.6%	56.6%
	112	Setting up of young farmers	2,254,554.47	4,509,108.94	2,400,000.00	4,800,000.00	93.9%	93.9%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	29,716,385.09	59,432,458.58	36,720,867.00	73,441,734.00	80.9%	80.9%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	6,309,707.88	12,619,415.76	7,841,940.00	15,683,880.00	80.5%	80.5%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	41,672,373.14	83,344,746.28	45,819,612.00	91,639,224.00	90.9%	90.9%
	126	Restoring agricultural production potential	9,795,815.33	19,591,630.66	12,468,998.00	24,937,996.00	78.6%	78.6%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	12,869.69	25,739.38	15,019.00	30,038.00	85.7%	85.7%
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>90,039,253.60</b>	<b>180,078,195.60</b>	<b>105,756,436.00</b>	<b>211,512,872.00</b>	<b>85.1%</b>	<b>85.1%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	37,629,406.24	71,613,333.66	39,005,845.00	74,160,453.00	96.5%	96.6%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	61,066,922.26	115,094,332.84	67,713,479.00	127,181,904.00	90.2%	90.5%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	39,483.52	72,217.47	72,361.00	132,034.00	54.6%	54.7%
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	3,063,153.85	5,660,788.00	4,650,000.00	8,545,963.00	65.9%	66.2%	
<b>Tot Axis 2</b>			<b>101,798,965.87</b>	<b>192,440,671.97</b>	<b>111,441,685.00</b>	<b>210,020,354.00</b>	<b>91.3%</b>	<b>91.6%</b>
Axis 3	311	Diversification into non-agricultural activities	3,790,861.93	7,581,723.86	4,067,661.00	8,135,322.00	93.2%	93.2%
	312	Support for business creation and development	0	0	200,000.00	400,000.00	0.0%	0.0%
	313	Encouragement of tourism activities	72,116.93	144,233.86	3,074,651.00	6,149,303.00	2.3%	2.3%
	321	Basic services for the economy and rural population	4,908,517.94	9,817,035.88	8,425,000.00	16,850,000.00	58.3%	58.3%
	322	Village renewal and development	0	0	1,643,000.00	3,285,999.00	0.0%	0.0%
	323	Conservation and upgrading of the rural heritage	2,808,089.77	5,616,179.54	5,261,500.00	10,523,000.00	53.4%	53.4%
	341	Training and information	50,014.10	100,028.20	1,640,000.00	3,280,000.00	3.0%	3.0%
341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	1,468,136.22	2,936,272.44	3,762,267.00	7,524,534.00	39.0%	39.0%	
<b>Tot Axis 3</b>			<b>13,097,736.89</b>	<b>26,195,473.78</b>	<b>28,074,079.00</b>	<b>56,148,158.00</b>	<b>46.7%</b>	<b>46.7%</b>
Axis 4	411	Competitiveness	24,678.96	44,870.83	530,692.00	964,895.00	4.7%	4.7%
	412	Environment/land management	102,106.33	185,647.87	530,692.00	964,895.00	19.2%	19.2%
	413	Quality of life/diversification	6,110,234.14	11,109,516.63	19,885,499.00	36,155,453.00	30.7%	30.7%
	421	Implementing cooperation projects	586,164.29	1,065,753.25	2,671,215.00	4,856,755.00	21.9%	21.9%
	431	Running the LAG, skills acquisition, animation	1,309,339.74	2,380,617.71	2,581,417.00	4,693,485.00	50.7%	50.7%
<b>Tot Axis 4</b>			<b>8,132,523.46</b>	<b>14,786,406.29</b>	<b>26,199,515.00</b>	<b>47,635,483.00</b>	<b>31.0%</b>	<b>31.0%</b>
TA	511	Technical assistance	767,741.49	1,535,482.98	4,000,000.00	8,000,000.00	19.2%	19.2%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>213,836,221.31</b>	<b>415,036,230.62</b>	<b>275,471,715.00</b>	<b>533,316,867.00</b>	<b>77.6%</b>	<b>77.8%</b>

 \* by the 31<sup>st</sup> of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

