

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

| Axis | Measure | Description | Realised 2007-2008-2009-2010-2011-2012- 2013 | | Programmed 2007-2013* | | EAFRD: % on target | Total Public: % on target |
|-------------------|---|---|--|-----------------------|-----------------------|-----------------------|--------------------------|------------------------------------|
| | | | EAFRD | Total Public | EAFRD | Total Public | | |
| Axis 1 | 111 | Vocational training and information actions | 677,069.01 | 2,707,853.61 | 799,000.00 | 3,196,000.00 | 84.7% | 84.7% |
| | 112 | Setting up of young farmers | 0 | 0 | 0 | 0 | - | - |
| | 113 | Early retirement | 0 | 0 | 0 | 0 | - | - |
| | 114 | Use of advisory services | 14,228.72 | 56,915.14 | 43,000.00 | 172,000.00 | 33.1% | 33.1% |
| | 115 | Setting up of management, relief and advisory services | 1,068,910.98 | 4,275,644.43 | 1,068,911.00 | 4,275,644.00 | 100.0% | 100.0% |
| | 121 | Modernisation of agricultural holdings | 27,364,130.73 | 109,456,533.20 | 32,121,000.00 | 128,484,000.00 | 85.2% | 85.2% |
| | 122 | Improvement of the economic value of forests | 0 | 0 | 0 | 0 | - | - |
| | 123 | Adding value to agricultural and forestry products | 6,946,572.12 | 27,786,288.70 | 8,919,000.00 | 35,676,000.00 | 77.9% | 77.9% |
| | 124 | Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector | 0 | 0 | 13,000.00 | 52,000.00 | 0.0% | 0.0% |
| | 125 | Infrastructure related to the development and adaptation of agriculture and forestry | 5,201,660.31 | 20,806,641.29 | 6,759,000.00 | 27,036,000.00 | 77.0% | 77.0% |
| | 126 | Restoring agricultural production potential | 0 | 0 | 0 | 0 | - | - |
| | 131 | Meeting standards based on EU legislation | 0 | 0 | 0 | 0 | - | - |
| | 132 | Participation of farmers in food quality schemes | 0 | 0 | 0 | 0 | - | - |
| | 133 | Information and promotion activities | 0 | 0 | 0 | 0 | - | - |
| | 141 | Semi-subsistence farming | 0 | 0 | 0 | 0 | - | - |
| | 142 | Producer groups | 0 | 0 | 0 | 0 | - | - |
| 143 | Providing farm advisory and extension services | 0 | 0 | 0 | 0 | - | - | |
| 144 | Holdings undergoing restructuring due to a reform of a common market organisation | 0 | 0 | 0 | 0 | - | - | |
| Tot Axis 1 | | | 41,272,571.87 | 165,089,876.37 | 49,722,911.00 | 198,891,644.00 | 83.0% | 83.0% |
| Axis 2 | 211 | Natural handicap payments to farmers in mountain areas | 1,735,505.13 | 3,856,681.81 | 1,785,000.00 | 3,966,667.00 | 97.2% | 97.2% |
| | 212 | Payments to farmers in areas with handicaps, other than mountain areas | 30,966,035.75 | 68,763,803.63 | 30,952,000.00 | 68,782,222.00 | 100.0% | 100.0% |
| | 213 | Natura 2000 payments and payments linked to Directive 2000/60/EC | 9,445,086.29 | 21,112,970.19 | 9,620,000.00 | 21,377,778.00 | 98.2% | 98.8% |
| | 214 | Agri-environment payments | 157,941,119.60 | 316,386,265.66 | 186,098,929.00 | 364,412,076.00 | 84.9% | 86.8% |
| | 215 | Animal welfare payments | 11,094,923.35 | 17,025,444.38 | 21,554,040.00 | 30,694,276.00 | 51.5% | 55.5% |
| | 216 | Non-productive investments | 359,444.91 | 763,635.05 | 359,445.00 | 798,767.00 | 100.0% | 95.6% |
| | 221 | First afforestation of agricultural land | 1,277,713.42 | 2,859,805.65 | 1,463,000.00 | 3,251,111.00 | 87.3% | 88.0% |
| | 222 | First establishment of agroforestry systems on agricultural land | 0 | 0 | 0 | 0 | - | - |
| | 223 | First afforestation of non-agricultural land | 0 | 0 | 0 | 0 | - | - |
| | 224 | Natura 2000 payments | 519,153.60 | 1,153,675.37 | 598,000.00 | 1,328,889.00 | 86.8% | 86.8% |
| | 225 | Forest-environment payments | 0 | 0 | 0 | 0 | - | - |
| | 226 | Restoring forestry potential and introducing prevention actions | 0 | 0 | 0 | 0 | - | - |
| | 227 | Non-productive investments | 5,909,685.52 | 13,338,006.76 | 6,259,000.00 | 13,908,889.00 | 94.4% | 95.9% |
| Tot Axis 2 | | | 219,248,667.57 | 445,260,288.50 | 258,689,414.00 | 508,520,675.00 | 84.8% | 87.6% |
| Axis 3 | 311 | Diversification into non-agricultural activities | 1,853,194.57 | 6,689,248.77 | 2,369,000.00 | 8,162,978.00 | 78.2% | 81.9% |
| | 312 | Support for business creation and development | 0 | 0 | 0 | 0 | - | - |
| | 313 | Encouragement of tourism activities | 586,543.17 | 2,042,988.80 | 758,000.00 | 2,532,764.00 | 77.4% | 80.7% |
| | 321 | Basic services for the economy and rural population | 8,220,087.67 | 26,408,992.77 | 12,780,000.00 | 39,411,286.00 | 64.3% | 67.0% |
| | 322 | Village renewal and development | 16,203,684.56 | 58,852,196.41 | 17,479,000.00 | 62,454,241.00 | 92.7% | 94.2% |
| | 323 | Conservation and upgrading of the rural heritage | 5,986,575.24 | 20,327,891.53 | 8,669,000.00 | 27,969,411.00 | 69.1% | 72.7% |
| | 331 | Training and information | 0 | 0 | 0 | 0 | - | - |
| | 341 | Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy | 0 | 0 | 0 | 0 | - | - |
| Tot Axis 3 | | | 32,850,085.21 | 114,321,318.28 | 42,055,000.00 | 140,530,680.00 | 78.1% | 81.3% |
| Axis 4 | 411 | Competitiveness | 39,018.93 | 78,037.87 | 1,558,423.00 | 2,835,253.00 | 2.5% | 2.8% |
| | 412 | Environment/land management | 132,494.61 | 264,989.22 | 1,558,423.00 | 2,855,336.00 | 8.5% | 9.3% |
| | 413 | Quality of life/diversification | 4,336,663.19 | 8,597,421.49 | 9,550,880.00 | 17,798,984.00 | 45.4% | 48.3% |
| | 421 | Implementing cooperation projects | 145,191.85 | 293,506.34 | 1,622,363.00 | 2,978,295.00 | 8.9% | 9.9% |
| | 431 | Running the LAG, skills acquisition, animation | 1,819,376.65 | 3,638,997.50 | 2,433,545.00 | 4,690,496.00 | 74.8% | 77.6% |
| Tot Axis 4 | | | 6,472,745.23 | 12,872,952.42 | 16,723,634.00 | 31,158,364.00 | 38.7% | 41.3% |
| TA | 511 | Technical assistance | 1,092,097.17 | 2,184,541.19 | 1,892,000.00 | 3,784,000.00 | 57.7% | 57.7% |
| | 611 | Complimentary direct payments | 0 | 0 | 0 | 0 | - | - |
| Total | | | 300,936,167.05 | 739,728,976.76 | 369,082,959.00 | 882,885,363.00 | 81.5% | 83.8% |

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

