

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

111 Vacational training and information actions	Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on	Total Public:
132 Setting part young famews				EAFRD	Total Public	EAFRD	Total Public		% on target
133 Conference 1.0		111	Vocational training and information actions	2,223,831.22	3,886,666.79	3,085,672.00	5,856,344.00	72.1%	66.4%
140 140		112	Setting up of young farmers	0	0	0	0	-	-
115 Setting Lord management, rainfall and advisory services 0 0 0 0 0 0 0 0 0		113	Early retirement	0	0	0	0	-	-
121 Modernisation of agricultural inclinance 144,458,855.00 223,127,597.77 145,272,454.00 279,126,777.00 0 0 0 1 1 1 1 1 1		114	Use of advisory services	4,332,372.23	7,867,048.51	7,570,185.00	13,807,037.00	57.2%	57.0%
122 Improvement of the expansive value of forests 0		115	Setting up of management, relief and advisory services	0	0	0	0	-	=
124 Adding value to approximate and freedry proximate 17,987,772.19 30,255,713.00 22,267,500.00 75,995,800.00 76,196 80.30 124 Cooperation for exercise and stock ologogies in the agriculture and food sector and in the forestry sector ologogies in the agriculture and food sector and in the forestry sector ologogies in the agriculture and food sector and in the forestry sector of the food sector and in the forestry sector of the food sector and in the forestry sector of the food sector and food sector a		121	Modernisation of agricultural holdings	144,445,865.80	242,372,547.57	164,321,484.00	278,126,757.00	87.9%	87.1%
144 Cooperation for development of new products, processes and tesh nologous in the agricultural and tools got and in the foreity sector of the foreity sector and in the foreity sector and and in the foreity se		122	Improvement of the economic value of forests	0	0	0	0	-	=
1.29 Indication and food sector and in the forestry sector 1		123	, ,	17,392,772.19	30,205,713.09	22,267,900.00	37,595,800.00	78.1%	80.3%
25 Restoring approximate production potential 42,946,655.84 79,213,948.75 62,322,599.00 114,596,752.00 68.94 691.15 333 Meeting standards board on full legislation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	is 1	124	nologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
131 Meeting standards based on the linguisation 0 0 0 0 0 0 0 0 0	Axi		and forestry	· · ·					84.0%
132 Participation of farmers in food quality schemes 0 0 0 0 0 0 0 0 0				42,949,655.84	/9,213,948.75	62,322,599.00	114,596,752.00	68.9%	69.1%
133 Information and promotion activities 0 0 0 0 0 0 0 0 0				0	0	0	0	-	-
141 Semi-subsistance familing				0	0	0	0	-	=
142 Providing farm advisory and extension services 0 0 0 0 0 0 0 0 0				0	0	0	0	-	-
143 Providing farm archivory and cateraisin services 0 0 0 0 0 0 0 0 0			-	0	0	0	0	-	-
Tot Axis 1			• '	0	0	0	0	-	-
Tot Axis 1		143	- '	0	0	0	0	-	-
23,311,223.25 564,926,343.42 394,053,622.00 689,668,582.00 82.0% 81.9%		144		0	0	0	0	-	-
Payments to farmers in areas with handicaps, other than mountain areas 28,434,138,89 42,633,753,12 27,990,667,00 43,183,031,00 101,7%** 98,79	Tot Axis 1		and the same and t	323,181,223.25	564,926,343.42	394,053,622.00	689,668,582.00	82.0%	81.9%
Part		211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
214 Agri-environment payments 156,876,460.14 236,975,290.27 220,007,977.00 332,966,080.00 71,3% 71.2% 215 Animal welfare payments 0		212	Payments to farmers in areas with handicaps, other than mountain areas	28,434,138.89	42,633,753.12	27,950,667.00	43,183,031.00	101.7%**	98.7%
Page	<u>.s</u>	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	8,513,957.15	15,052,354.61	9,794,239.00	15,163,140.00	86.9%	99.3%
Part		214		156,876,460.14	236,975,290.27	220,007,977.00	332,966,080.00	71.3%	71.2%
Part First afforestation of agricultural land		215	Animal welfare payments	0	0	0		-	-
221 First afforestation of agricultural land 1,968,956.25 3,269,158.91 3,103,306.00 4,475,383.00 3,4% 73.09 222 First satislishment of agricultural land 0 0 0 0 0 0 0 223 First afforestation of non-agricultural land 30,266.90 99,702.50 76,250.00 118,750.00 39.7% 84.0% 224 Natura 2000 payments 0 0 10,222.50 643,314.00 1,070,116.00 0.0% 1.0% 225 Restoring forestry potential and introducing prevention actions 1,158,779.60 1,448,474.50 1,000,000.00 1,340,990.00 115,99* 108.0% 227 Non-productive investments 27,586,216.13 34,201,000.61 29,057,945.00 49,884,165.00 94,99% 88.6% 228 Standard			•		·				1.2%
Price testablishment of agroforestry systems on agricultural land 0 0 0 0 0 0 0 0 0		221	First afforestation of agricultural land	1,968,356.35	3,269,158.91	3,103,306.00	4,475,383.00	63.4%	73.0%
224 Natura 2000 payments 0 0 0 0 0 0 0 0 0			- ' ' -	0	0	0	0	-	-
225 Forest-environment payments 0 10,222.50 643,314.00 1,070,116.00 0.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.25,779.60 1.448,747.50 1,000,000.00 1,340,909.00 115.5%** 108.0% 1.			·	30,266.90	99,702.50	76,250.00	118,750.00	39.7%	84.0%
226 Restoring forestry potential and introducing prevention actions 1,158,779.60 1,448,474.50 1,000,000.00 1,340,909.00 115.9%** 108.00			• •	0	0	0	0	-	-
227 Non-productive investments 27,586,216.13 44,201,000.61 29,057,945.00 49,884,165.00 94.9% 88.69			` '	0	-				
Tot Axis 2 224,589,701.28 343,718,658.52 293,633,698.00 450,668,241.00 76.5% 76.3% 76.									108.0%**
Name		227	Non-productive investments						
312 Support for business creation and development 0 0 0 0 0 0 0 0 0	Tot Axis 2	244	Dr. of area to the control of the co						
313 Encouragement of tourism activities 7,082,010.44 13,094,001.90 8,869,755.00 16,514,026.00 79.8% 79.3% 79.3% 321 Basic services for the economy and rural population 3,117,122.60 4,636,782.60 7,044,161.00 11,775,377.00 44.3% 39.4% 322 Village renewal and development 83,035,972.48 151,424,082.47 97,934,196.00 177,596,433.00 84.8% 85.3% 323 Conservation and upgrading of the rural heritage 64,354,821.37 105,168,247.79 91,365,284.00 151,704,080.00 70.4% 69.3% 31 Training and information 2,113,896.94 3,586,581.51 2,983,926.00 5,883,692.00 70.8% 66.6% 341 Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy 2,717,540.32 5,146,836.07 3,699,260.00 6,872,035.00 73.5% 74.9% 75.8% 74.9	Axis 3			1,567,792.66	2,/80,156.28	4,214,913.00	7,398,695.00	37.2%	37.6%
Sacroscopy Sac			• • • • • • • • • • • • • • • • • • • •	7 092 010 44	13 004 001 00	0 ۵ ۵۵۵ کوت ۵۵	16 514 026 00	70 Q0/-	70 20/ ₋
322 Village renewal and development 83,035,972.48 151,424,082.47 97,934,196.00 177,596,433.00 84.8% 85.39 323 Conservation and upgrading of the rural heritage 64,354,821.37 105,168,247.79 91,365,284.00 151,704,080.00 70.4% 69.39 331 Training and information 2,113,896.94 3,586,581.51 2,983,926.00 5,383,692.00 70.8% 66.69 341 Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy 163,989,156.81 285,836,688.62 216,111,495.00 377,244,338.00 75.9% 75.89 411 Competitiveness 1,758,403.29 2,859,870.38 5,898,631.00 9,140,048.00 29.8% 31.39 412 Environment/land management 0 0 0 4,100,000.00 6,875,000.00 413 Quality of life/diversification 42,400,905.38 66,012,358.25 41,407,822.00 63,546,037.00 102.4%** 103.99 421 Implementing cooperation projects 226,984.40 435,454.41 5,039,979.00 8,293,068.00 5.1% 5.3% 421 Implementing cooperation projects 256,984.40 435,454.41 5,039,979.00 8,293,068.00 5.1% 5.3% 431 Running the LAG, skills acquisition, animation 4,511,691.65 6,911,817.55 10,056,068.00 15,591,321.00 44.9% 44.39 44.39 Tot Axis 4 48,927,984.72 76,219,500.59 66,502,500.00 103,445,474.00 73.6% 73.79 511 Technical assistance 3,048,803.44 6,126,720.52 4,701,798.00 9,403,596.00 64.8% 65.29 611 Complimentary direct payments 0 0 0 0 0 0 0 - -									
323 Conservation and upgrading of the rural heritage 64,354,821.37 105,168,247.79 91,365,284.00 151,704,080.00 70.4% 69.5%									
331 Training and information 2,113,896.94 3,586,581.51 2,983,926.00 5,383,692.00 70.8% 66.69 341 Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy 2,717,540.32 5,146,836.07 3,699,260.00 6,872,035.00 73.5% 74.9% 70t Axis 3 163,989,156.81 285,836,688.62 216,111,495.00 377,244,338.00 75.9% 75.8% 411 Competitiveness 1,758,403.29 2,859,870.38 5,898,631.00 9,140,048.00 29.8% 31.3% 412 Environment/land management 0 0 4,100,000.00 6,875,000.00 - - 413 Quality of life/diversification 42,400,905.38 66,012,358.25 41,407,822.00 63,546,037.00 102.4%** 103.9% 421 Implementing cooperation projects 256,984.40 435,454.41 5,039,979.00 8,293,068.00 5.1% 5.3% 431 Running the LAG, skills acquisition, animation 4,511,691.65 6,911,817.55 10,056,068.00 15,591,321.00 44.9% 44.3% Tot Axis 4 48,927,984.72 76,219,500.59 66,502,500.00 103,445,474.00 73.6% 73.79 TA 511 Technical assistance 3,048,803.44 6,126,720.52 4,701,798.00 9,403,596.00 64.8% 65.2% 611 Complimentary direct payments 0 0 0 0 - -									69.3%
Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy 2,717,540.32 5,146,836.07 3,699,260.00 6,872,035.00 73.5% 74.99									66.6%
Tot Axis 3 163,989,156.81 285,836,688.62 216,111,495.00 377,244,338.00 75.89 411 Competitiveness 1,758,403.29 2,859,870.38 5,898,631.00 9,140,048.00 29.8% 31.3% 412 Environment/land management 0 0 4,100,000.00 6,875,000.00 - 413 Quality of life/diversification 42,400,905.38 66,012,358.25 41,407,822.00 63,546,037.00 102.4%*** 103.9% 421 Implementing cooperation projects 256,984.40 435,454.41 5,039,979.00 8,293,068.00 5.1% 5.3% 44.90,905.38 6,911,817.55 10,056,068.00 15,591,321.00 44.9% 44.39 Tot Axis 4 48,927,984.72 76,219,500.59 66,502,500.00 103,445,474.00 73.6% 73.79									

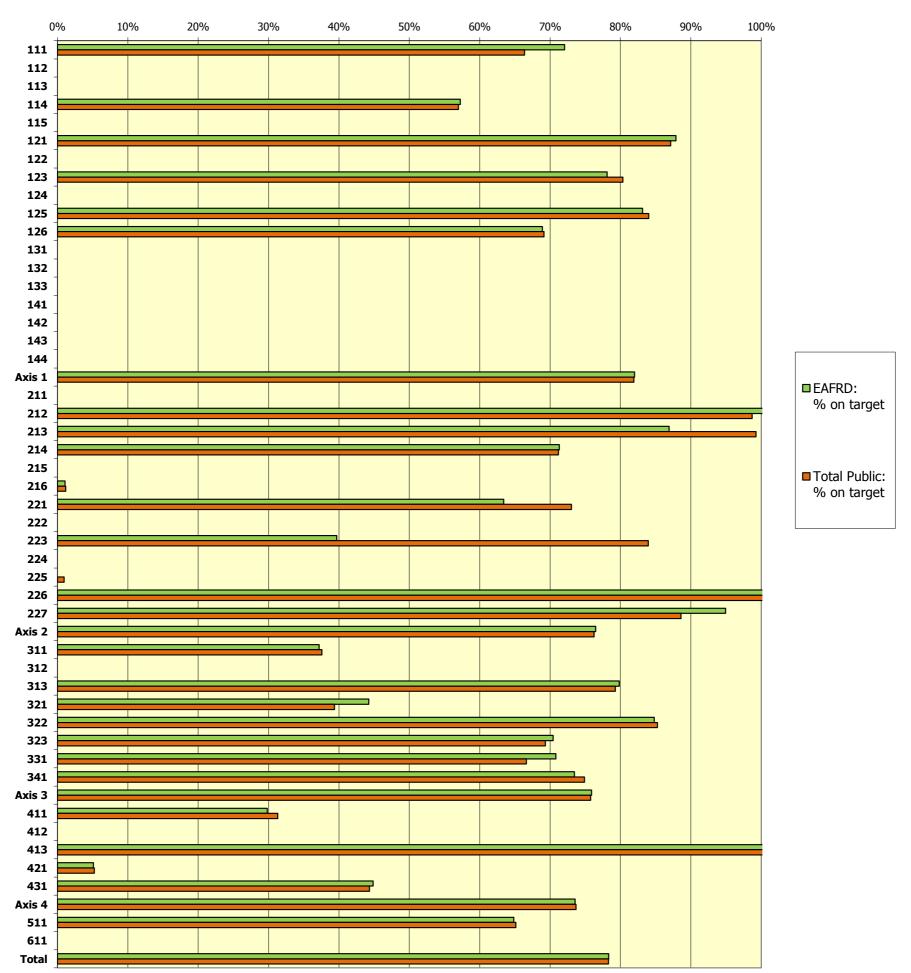
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^{*} by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.



State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)



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