

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	2,223,831.22	3,886,666.79	3,085,672.00	5,856,344.00	72.1%	66.4%
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	4,332,372.23	7,867,048.51	7,570,185.00	13,807,037.00	57.2%	57.0%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	144,445,865.80	242,372,547.57	164,321,484.00	278,126,757.00	87.9%	87.1%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	17,392,772.19	30,205,713.09	22,267,900.00	37,595,800.00	78.1%	80.3%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	111,836,725.97	201,380,418.71	134,485,782.00	239,685,892.00	83.2%	84.0%
	126	Restoring agricultural production potential	42,949,655.84	79,213,948.75	62,322,599.00	114,596,752.00	68.9%	69.1%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			323,181,223.25	564,926,343.42	394,053,622.00	689,668,582.00	82.0%	81.9%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	28,434,138.89	42,633,753.12	27,950,667.00	43,183,031.00	101.7%**	98.7%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	8,513,957.15	15,052,354.61	9,794,239.00	15,163,140.00	86.9%	99.3%
	214	Agri-environment payments	156,876,460.14	236,975,290.27	220,007,977.00	332,966,080.00	71.3%	71.2%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	21,526.12	28,701.50	2,000,000.00	2,466,667.00	1.1%	1.2%
	221	First afforestation of agricultural land	1,968,356.35	3,269,158.91	3,103,306.00	4,475,383.00	63.4%	73.0%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	30,266.90	99,702.50	76,250.00	118,750.00	39.7%	84.0%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	10,222.50	643,314.00	1,070,116.00	0.0%	1.0%
	226	Restoring forestry potential and introducing prevention actions	1,158,779.60	1,448,474.50	1,000,000.00	1,340,909.00	115.9%**	108.0%**
227	Non-productive investments	27,586,216.13	44,201,000.61	29,057,945.00	49,884,165.00	94.9%	88.6%	
Tot Axis 2			224,589,701.28	343,718,658.52	293,633,698.00	450,668,241.00	76.5%	76.3%
Axis 3	311	Diversification into non-agricultural activities	1,567,792.66	2,780,156.28	4,214,913.00	7,398,695.00	37.2%	37.6%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	7,082,010.44	13,094,001.90	8,869,755.00	16,514,026.00	79.8%	79.3%
	321	Basic services for the economy and rural population	3,117,122.60	4,636,782.60	7,044,161.00	11,775,377.00	44.3%	39.4%
	322	Village renewal and development	83,035,972.48	151,424,082.47	97,934,196.00	177,596,433.00	84.8%	85.3%
	323	Conservation and upgrading of the rural heritage	64,354,821.37	105,168,247.79	91,365,284.00	151,704,080.00	70.4%	69.3%
	331	Training and information	2,113,896.94	3,586,581.51	2,983,926.00	5,383,692.00	70.8%	66.6%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	2,717,540.32	5,146,836.07	3,699,260.00	6,872,035.00	73.5%	74.9%
Tot Axis 3			163,989,156.81	285,836,688.62	216,111,495.00	377,244,338.00	75.9%	75.8%
Axis 4	411	Competitiveness	1,758,403.29	2,859,870.38	5,898,631.00	9,140,048.00	29.8%	31.3%
	412	Environment/land management	0	0	4,100,000.00	6,875,000.00	-	-
	413	Quality of life/diversification	42,400,905.38	66,012,358.25	41,407,822.00	63,546,037.00	102.4%**	103.9%**
	421	Implementing cooperation projects	256,984.40	435,454.41	5,039,979.00	8,293,068.00	5.1%	5.3%
	431	Running the LAG, skills acquisition, animation	4,511,691.65	6,911,817.55	10,056,068.00	15,591,321.00	44.9%	44.3%
Tot Axis 4			48,927,984.72	76,219,500.59	66,502,500.00	103,445,474.00	73.6%	73.7%
TA	511	Technical assistance	3,048,803.44	6,126,720.52	4,701,798.00	9,403,596.00	64.8%	65.2%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			763,736,869.50	1,276,827,911.67	975,003,113.00	1,630,430,231.00	78.3%	78.3%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

**State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)**

