

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	1,755,404.01	2,340,538.69	2,460,000.00	3,280,000.00	71.4%	71.4%
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	73,890,204.01	98,516,846.30	86,453,347.00	115,271,129.00	85.5%	85.5%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	18,739,338.25	24,985,784.29	24,600,612.00	32,800,816.00	76.2%	76.2%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	240,684.98	320,913.30	291,460.00	388,613.00	82.6%	82.6%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	97,313,240.76	129,750,987.19	112,879,290.00	150,505,720.00	86.2%	86.2%
	126	Restoring agricultural production potential	798,520.67	1,064,694.23	4,000,000.00	5,333,334.00	20.0%	20.0%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			192,737,392.68	256,979,764.00	230,684,709.00	307,579,612.00	83.6%	83.5%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	39,208,372.00	49,010,458.95	39,939,093.00	49,923,866.00	98.2%	98.2%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	0	0	-	-
	214	Agri-environment payments	143,264,103.57	179,119,636.89	188,534,696.00	235,668,370.00	76.0%	76.0%
	215	Animal welfare payments	39,959,261.30	49,949,076.03	48,862,778.00	61,078,472.00	81.8%	81.8%
	216	Non-productive investments	3,172,824.73	3,966,030.94	2,286,000.00	2,857,500.00	>120%**	>120%**
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	1,044,081.71	1,305,102.18	1,728,786.00	2,160,983.00	60.4%	60.4%
	226	Restoring forestry potential and introducing prevention actions	4,671,863.98	5,839,829.96	5,498,912.00	6,873,640.00	85.0%	85.0%
	227	Non-productive investments	8,023,593.10	10,029,491.38	9,854,875.00	12,318,594.00	81.4%	81.4%
Tot Axis 2			239,344,100.39	299,219,626.33	296,705,140.00	370,881,425.00	80.7%	80.7%
Axis 3	311	Diversification into non-agricultural activities	3,190,666.40	4,254,221.86	3,640,985.00	4,854,647.00	87.6%	87.6%
	312	Support for business creation and development	11,077,433.81	14,769,911.69	24,480,000.00	32,640,000.00	45.3%	45.3%
	313	Encouragement of tourism activities	47,793,070.87	63,724,094.48	64,512,754.00	86,017,005.00	74.1%	74.1%
	321	Basic services for the economy and rural population	89,423,732.27	119,231,642.90	104,549,519.00	139,399,359.00	85.5%	85.5%
	322	Village renewal and development	23,345,611.70	31,127,482.29	27,392,396.00	36,523,195.00	85.2%	85.2%
	323	Conservation and upgrading of the rural heritage	66,813,577.76	89,084,769.88	149,956,820.00	199,942,426.00	44.6%	44.6%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			241,644,092.81	322,192,123.10	374,532,474.00	499,376,632.00	64.5%	64.5%
Axis 4	411	Competitiveness	333,831.57	417,289.45	261,360.00	326,700.00	>120%**	>120%**
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	43,092,443.28	53,865,554.07	54,806,594.00	68,508,243.00	78.6%	78.6%
	421	Implementing cooperation projects	0	0	0	0	-	-
	431	Running the LAG, skills acquisition, animation	4,277,928.07	5,347,410.10	5,011,367.00	6,264,208.00	85.4%	85.4%
Tot Axis 4			47,704,202.92	59,630,253.62	60,079,321.00	75,099,151.00	79.4%	79.4%
TA	511	Technical assistance	9,032,508.95	12,043,345.23	13,075,731.00	17,434,308.00	69.1%	69.1%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			730,462,297.75	950,065,112.28	975,077,375.00	1,270,371,128.00	74.9%	74.8%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

