

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	0	0	0	0	-	-
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	40,761,308.61	80,318,658.18	46,247,003.00	89,160,674.00	88.1%	90.1%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	3,402,570.07	6,805,140.21	4,253,244.00	8,506,488.00	80.0%	80.0%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	10,996,722.97	21,993,445.88	13,396,344.00	26,792,687.00	82.1%	82.1%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			55,160,601.65	109,117,244.27	63,896,591.00	124,459,849.00	86.3%	87.7%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	64,334,761.54	128,669,695.79	64,699,663.00	129,399,326.00	99.4%	99.4%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	417,157.45	834,314.86	750,000.00	1,500,000.00	55.6%	55.6%
	214	Agri-environment payments	68,313,841.11	126,080,551.95	79,678,395.00	141,011,880.00	85.7%	89.4%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
	227	Non-productive investments	6,306,781.39	12,613,562.75	6,287,195.00	12,574,389.00	100.3%**	100.3%**
Tot Axis 2			139,372,541.49	268,198,125.35	151,415,253.00	284,485,595.00	92.0%	94.3%
Axis 3	311	Diversification into non-agricultural activities	926,585.35	1,853,170.69	758,011.00	1,516,022.00	>120%**	>120%**
	312	Support for business creation and development	366,967.00	733,934.00	246,736.00	493,472.00	>120%**	>120%**
	313	Encouragement of tourism activities	225,162.00	450,324.00	346,805.00	693,610.00	64.9%	64.9%
	321	Basic services for the economy and rural population	902,268.00	1,804,536.00	651,406.00	1,302,812.00	>120%**	>120%**
	322	Village renewal and development	7,495,520.10	14,991,040.19	12,478,243.00	24,956,486.00	60.1%	60.1%
	323	Conservation and upgrading of the rural heritage	348,231.00	696,462.00	354,174.00	708,348.00	98.3%	98.3%
	331	Training and information	7,491.00	14,982.00	10,000.00	20,000.00	74.9%	74.9%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	102,905.00	205,810.00	102,933.00	205,866.00	100.0%	100.0%
Tot Axis 3			10,375,129.45	20,750,258.88	14,948,308.00	29,896,616.00	69.4%	69.4%
Axis 4	411	Competitiveness	28,912.59	57,825.18	120,000.00	240,000.00	24.1%	24.1%
	412	Environment/land management	0	0	45,000.00	90,000.00	-	-
	413	Quality of life/diversification	14,838,843.28	29,677,686.56	16,731,900.00	33,463,800.00	88.7%	88.7%
	421	Implementing cooperation projects	27,626.00	55,252.00	300,000.00	600,000.00	9.2%	9.2%
	431	Running the LAG, skills acquisition, animation	1,206,073.00	2,412,146.00	1,029,833.00	2,059,666.00	117.1%**	117.1%**
Tot Axis 4			16,101,454.87	32,202,909.74	18,226,733.00	36,453,466.00	88.3%	88.3%
TA	511	Technical assistance	1,641,818.39	3,283,636.76	2,377,244.00	4,754,488.00	69.1%	69.1%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			222,651,545.85	433,552,175.00	250,864,129.00	480,050,014.00	88.8%	90.3%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

