

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012-2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	104,826.60	209,653.10	150,000.00	300,000.00	69.9%	69.9%
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	3,774,870.43	7,549,740.77	4,267,372.00	8,534,744.00	88.5%	88.5%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	73,146.00	146,292.00	80,000.00	160,000.00	91.4%	91.4%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	1,615,366.32	3,230,732.62	5,278,117.00	10,556,234.00	30.6%	30.6%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>5,568,209.35</b>	<b>11,136,418.49</b>	<b>9,775,489.00</b>	<b>19,550,978.00</b>	<b>57.0%</b>	<b>57.0%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	0	0	0	0	-	-
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	137,638.64	250,252.07	160,000.00	290,909.00	86.0%	86.0%
	214	Agri-environment payments	3,783,260.45	6,904,746.48	4,994,000.00	9,080,000.00	75.8%	76.0%
	215	Animal welfare payments	149,142.60	271,168.27	225,000.00	409,091.00	66.3%	66.3%
	216	Non-productive investments	178,256.09	324,101.98	280,000.00	509,091.00	63.7%	63.7%
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
	227	Non-productive investments	0	0	0	0	-	-
<b>Tot Axis 2</b>			<b>4,248,297.78</b>	<b>7,750,268.80</b>	<b>5,659,000.00</b>	<b>10,289,091.00</b>	<b>75.1%</b>	<b>75.3%</b>
Axis 3	311	Diversification into non-agricultural activities	634,503.68	1,269,007.33	677,000.00	1,354,000.00	93.7%	93.7%
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	0	0	0	0	-	-
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	2,247,249.53	4,494,498.97	3,573,620.00	6,379,827.00	62.9%	70.4%
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
<b>Tot Axis 3</b>			<b>2,881,753.21</b>	<b>5,763,506.30</b>	<b>4,250,620.00</b>	<b>7,733,827.00</b>	<b>67.8%</b>	<b>74.5%</b>
Axis 4	411	Competitiveness	195,336.03	355,156.43	600,000.00	1,090,909.00	32.6%	32.6%
	412	Environment/land management	180,978.98	241,305.29	184,842.00	246,456.00	97.9%	97.9%
	413	Quality of life/diversification	642,766.83	1,168,666.95	1,690,000.00	3,072,727.00	38.0%	38.0%
	421	Implementing cooperation projects	0	0	0	0	-	-
	431	Running the LAG, skills acquisition, animation	198,049.05	360,089.16	180,000.00	327,273.00	110.0%**	110.0%**
<b>Tot Axis 4</b>			<b>1,217,130.89</b>	<b>2,125,217.83</b>	<b>2,654,842.00</b>	<b>4,737,365.00</b>	<b>45.8%</b>	<b>44.9%</b>
TA	511	Technical assistance	516,613.50	1,033,226.87	694,904.00	1,389,808.00	74.3%	74.3%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>14,432,004.73</b>	<b>27,808,638.29</b>	<b>23,034,855.00</b>	<b>43,701,069.00</b>	<b>62.7%</b>	<b>63.6%</b>

 \* by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

**State of the EAFRD and Total public expenditure per measure  
(% realised vs. programmed)**

