

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	4,720,205.13	6,293,606.72	7,390,190.00	9,853,587.00	63.9%	63.9%
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	91,180,357.63	115,145,078.62	122,994,245.00	155,893,526.00	74.1%	73.9%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	5,120,565.65	6,827,420.86	5,161,378.00	6,881,837.00	99.2%	99.2%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	675,603.39	900,804.50	1,677,940.00	2,237,253.00	40.3%	40.3%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	91,436,457.95	121,915,277.69	136,715,990.00	182,287,987.00	66.9%	66.9%
	126	Restoring agricultural production potential	105,813,129.09	141,084,171.68	121,030,240.00	161,373,653.00	87.4%	87.4%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			298,946,318.84	392,166,360.07	394,969,983.00	518,527,843.00	75.7%	75.6%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	77,402,374.36	96,838,799.42	78,884,238.00	98,659,985.00	98.1%	98.2%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	19,587,023.56	24,517,253.14	22,627,399.00	28,312,316.00	86.6%	86.6%
	214	Agri-environment payments	208,699,932.07	255,140,946.91	232,786,012.00	284,297,240.00	89.7%	89.7%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	8,930,278.36	11,162,847.93	13,800,000.00	17,250,000.00	64.7%	64.7%
	227	Non-productive investments	6,303,491.02	7,879,363.77	14,200,000.00	17,750,000.00	44.4%	44.4%
Tot Axis 2			320,923,099.37	395,539,211.17	362,297,649.00	446,269,541.00	88.6%	88.6%
Axis 3	311	Diversification into non-agricultural activities	4,219,179.94	5,625,573.23	6,931,140.00	9,241,520.00	60.9%	60.9%
	312	Support for business creation and development	8,861,123.21	11,814,830.94	13,849,240.00	18,465,653.00	64.0%	64.0%
	313	Encouragement of tourism activities	55,199,776.56	73,599,701.61	79,641,167.00	106,414,896.00	69.3%	69.2%
	321	Basic services for the economy and rural population	80,693,702.79	107,591,603.50	91,948,843.00	122,598,457.00	87.8%	87.8%
	322	Village renewal and development	37,716,523.82	50,288,726.56	50,628,399.00	68,264,532.00	74.5%	73.7%
	323	Conservation and upgrading of the rural heritage	49,327,306.08	65,862,697.76	67,639,549.00	90,279,096.00	72.9%	73.0%
	331	Training and information	1,311,061.84	1,748,082.30	3,472,090.00	4,629,453.00	37.8%	37.8%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			237,328,674.24	316,531,215.90	314,110,428.00	419,893,607.00	75.6%	75.4%
Axis 4	411	Competitiveness	1,428,996.34	1,786,245.41	5,292,173.00	6,615,216.00	27.0%	27.0%
	412	Environment/land management	247,233.19	309,041.48	2,673,178.00	3,341,473.00	9.2%	9.2%
	413	Quality of life/diversification	26,666,156.62	33,332,695.62	28,916,496.00	36,145,620.00	92.2%	92.2%
	421	Implementing cooperation projects	2,253,829.16	2,817,286.43	5,292,173.00	6,615,216.00	42.6%	42.6%
	431	Running the LAG, skills acquisition, animation	7,999,721.11	9,999,651.33	10,542,024.00	13,177,530.00	75.9%	75.9%
Tot Axis 4			38,595,936.42	48,244,920.27	52,716,044.00	65,895,055.00	73.2%	73.2%
TA	511	Technical assistance	8,502,257.85	11,336,343.74	15,539,310.00	20,719,080.00	54.7%	54.7%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			904,296,286.72	1,163,818,051.15	1,139,633,414.00	1,471,305,126.00	79.3%	79.1%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

