

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	0	0	0	0	-	-
	112	Setting up of young farmers	0	0	0	0	-	-
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	157,445.62	314,893.83	348,000.00	696,000.00	45.2%	45.2%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	79,669,698.48	159,339,401.21	84,796,252.00	169,592,504.00	94.0%	94.0%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	17,580,267.28	35,160,535.07	22,915,040.00	45,830,080.00	76.7%	76.7%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	23,081,191.30	46,162,385.74	25,380,680.00	50,761,360.00	90.9%	90.9%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
	143	Providing farm advisory and extension services	0	0	0	0	-	-
	144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-
Tot Axis 1			120,488,602.68	240,977,215.85	133,439,972.00	266,879,944.00	90.3%	90.3%
Axis 2	211	Natural handicap payments to farmers in mountain areas	36,940,314.49	78,596,850.24	33,796,600.00	71,907,660.00	109.3%**	109.3%**
	212	Payments to farmers in areas with handicaps, other than mountain areas	79,018,319.40	168,126,489.37	82,743,400.00	176,049,787.00	95.5%	95.5%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	180,747.90	384,574.27	350,000.00	744,681.00	51.6%	51.6%
	214	Agri-environment payments	294,914,565.23	627,489,949.68	300,792,888.00	639,984,868.00	98.0%	98.0%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	1,113.42	2,369.00	1,113.00	2,368.00	100.0%	100.0%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	1,183,579.03	2,518,276.82	1,400,000.00	2,978,722.00	84.5%	84.5%
	225	Forest-environment payments	4,546,482.43	9,673,584.63	4,900,000.00	10,425,532.00	92.8%	92.8%
	226	Restoring forestry potential and introducing prevention actions	0	0	60,965.00	129,713.00	0.0%	0.0%
	227	Non-productive investments	5,229,164.50	11,125,881.92	7,933,035.00	16,878,798.00	65.9%	65.9%
Tot Axis 2			422,014,286.40	897,917,975.93	431,978,001.00	919,102,129.00	97.7%	97.7%
Axis 3	311	Diversification into non-agricultural activities	11,153,920.48	22,307,841.19	14,466,400.00	28,932,800.00	77.1%	77.1%
	312	Support for business creation and development	267,662.53	535,325.24	705,000.00	1,410,000.00	38.0%	38.0%
	313	Encouragement of tourism activities	2,058,821.33	4,117,644.11	2,730,000.00	5,460,000.00	75.4%	75.4%
	321	Basic services for the economy and rural population	0	0	0	0	-	-
	322	Village renewal and development	0	0	0	0	-	-
	323	Conservation and upgrading of the rural heritage	34,878,625.15	69,757,276.93	42,131,944.00	84,263,888.00	82.8%	82.8%
	331	Training and information	834,108.77	1,668,219.74	1,185,000.00	2,370,000.00	70.4%	70.4%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	5,087,497.64	10,174,998.41	7,225,106.00	14,450,212.00	70.4%	70.4%
Tot Axis 3			54,280,635.90	108,561,305.62	68,443,450.00	136,886,900.00	79.3%	79.3%
Axis 4	411	Competitiveness	0	0	0	0	-	-
	412	Environment/land management	0	0	0	0	-	-
	413	Quality of life/diversification	12,198,573.93	22,179,310.40	26,926,000.00	48,956,364.00	45.3%	45.3%
	421	Implementing cooperation projects	938,299.84	1,705,999.83	1,265,000.00	2,300,000.00	74.2%	74.2%
	431	Running the LAG, skills acquisition, animation	1,506,153.24	2,738,460.38	4,994,000.00	9,080,000.00	30.2%	30.2%
Tot Axis 4			14,643,027.01	26,623,770.61	33,185,000.00	60,336,364.00	44.1%	44.1%
TA	511	Technical assistance	9,625,921.93	19,251,855.03	9,773,830.00	19,547,660.00	98.5%	98.5%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			621,052,473.92	1,293,332,123.04	676,820,253.00	1,402,752,997.00	91.8%	92.2%

\* by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

**State of the EAFRD and Total public expenditure per measure  
(% realised vs. programmed)**

