

**State of the Total Public and EAFRD expenditure per measure (updated on February 2014)**

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	12,518,143.18	20,166,462.63	17,382,765.00	27,987,426.00	72.0%	72.1%
	112	Setting up of young farmers	2,254,554.47	4,509,108.94	2,400,000.00	4,800,000.00	93.9%	93.9%
	113	Early retirement	7,693,325.61	10,257,767.48	8,324,559.00	11,099,412.00	92.4%	92.4%
	114	Use of advisory services	5,097,577.07	9,030,231.48	9,135,068.00	16,240,215.00	55.8%	55.6%
	115	Setting up of management, relief and advisory services	1,068,910.98	4,275,644.43	1,068,911.00	4,275,644.00	100.0%	100.0%
	121	Modernisation of agricultural holdings	803,671,207.11	1,323,264,750.40	975,803,898.00	1,589,576,754.00	82.4%	83.2%
	122	Improvement of the economic value of forests	442,146.97	589,529.27	635,015.00	846,687.00	69.6%	69.6%
	123	Adding value to agricultural and forestry products	142,700,053.33	266,319,556.53	177,590,550.00	327,557,431.00	80.4%	81.3%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	1,773,644.38	2,364,859.15	3,955,200.00	5,308,266.00	44.8%	44.6%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	547,864,893.07	890,352,732.28	675,699,386.00	1,093,120,472.00	81.1%	81.5%
	126	Restoring agricultural production potential	277,145,556.33	458,461,373.22	394,179,535.00	629,653,489.00	70.3%	72.8%
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	12,869.69	25,739.38	15,019.00	30,038.00	85.7%	85.7%
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>1,802,242,882.19</b>	<b>2,989,617,755.19</b>	<b>2,266,189,906.00</b>	<b>3,710,495,834.00</b>	<b>79.5%</b>	<b>80.6%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	126,198,944.12	256,666,280.04	122,727,281.00	249,306,428.00	102.8%**	103.0%**
	212	Payments to farmers in areas with handicaps, other than mountain areas	891,463,530.60	1,523,331,564.46	904,505,653.00	1,547,099,948.00	98.6%	98.5%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	60,871,376.12	95,478,837.00	71,216,922.00	107,385,088.00	85.5%	88.9%
	214	Agri-environment payments	2,267,654,982.48	3,771,683,951.03	2,603,392,508.00	4,210,884,996.00	87.1%	89.6%
	215	Animal welfare payments	52,265,957.43	68,662,528.93	73,047,398.00	96,055,945.00	71.6%	71.5%
	216	Non-productive investments	9,147,592.74	15,906,801.68	10,997,806.00	18,764,059.00	83.2%	84.8%
	221	First afforestation of agricultural land	19,327,473.41	28,544,766.43	24,166,949.00	34,597,650.00	80.0%	82.5%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	61,141.85	138,296.21	126,830.00	181,975.00	48.2%	76.0%
	224	Natura 2000 payments	1,702,732.63	3,671,952.19	1,998,000.00	4,307,611.00	85.2%	85.2%
	225	Forest-environment payments	8,965,500.28	16,470,847.59	12,023,603.00	20,965,510.00	74.6%	78.6%
	226	Restoring forestry potential and introducing prevention actions	14,760,921.94	18,451,152.39	20,359,877.00	25,594,262.00	72.5%	72.1%
	227	Non-productive investments	102,419,934.12	163,929,589.42	134,667,265.00	217,938,013.00	76.1%	75.2%
<b>Tot Axis 2</b>			<b>3,554,840,087.72</b>	<b>5,962,936,567.37</b>	<b>3,979,230,092.00</b>	<b>6,533,081,485.00</b>	<b>89.3%</b>	<b>91.3%</b>
Axis 3	311	Diversification into non-agricultural activities	41,711,714.75	74,342,875.59	54,821,758.00	97,117,534.00	76.1%	76.5%
	312	Support for business creation and development	20,573,186.55	27,854,001.87	39,480,976.00	53,409,125.00	52.1%	52.2%
	313	Encouragement of tourism activities	129,395,847.95	181,683,278.49	180,630,922.00	254,130,879.00	71.6%	71.5%
	321	Basic services for the economy and rural population	456,520,689.14	633,289,497.88	581,384,840.00	811,671,887.00	78.5%	78.0%
	322	Village renewal and development	587,090,066.02	934,860,922.26	710,567,549.00	1,120,297,571.00	82.6%	83.4%
	323	Conservation and upgrading of the rural heritage	346,989,948.89	558,882,642.08	539,217,253.00	838,924,805.00	64.4%	66.6%
	331	Training and information	4,462,000.88	7,402,022.45	9,562,348.00	16,199,921.00	46.7%	45.7%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	14,540,007.03	25,517,864.87	21,412,554.00	38,061,974.00	67.9%	67.0%
<b>Tot Axis 3</b>			<b>1,601,283,461.21</b>	<b>2,443,833,105.49</b>	<b>2,137,078,200.00</b>	<b>3,229,813,696.00</b>	<b>74.9%</b>	<b>75.7%</b>
Axis 4	411	Competitiveness	16,336,766.77	22,820,122.54	40,806,817.00	60,261,466.00	40.0%	37.9%
	412	Environment/land management	893,192.21	1,288,957.74	9,385,045.00	14,739,298.00	9.5%	8.7%
	413	Quality of life/diversification	303,722,620.57	446,000,887.16	451,331,039.00	685,956,098.00	67.3%	65.0%
	421	Implementing cooperation projects	9,556,397.89	16,460,252.23	26,709,544.00	45,347,903.00	35.8%	36.3%
	431	Running the LAG, skills acquisition, animation	42,540,169.48	63,050,657.18	68,028,058.00	104,056,985.00	62.5%	60.6%
<b>Tot Axis 4</b>			<b>373,049,146.92</b>	<b>549,620,876.85</b>	<b>596,260,503.00</b>	<b>910,361,750.00</b>	<b>62.6%</b>	<b>60.4%</b>
TA	511	Technical assistance	64,118,895.61	100,498,709.10	99,242,662.00	155,407,630.00	64.6%	64.7%
	611	Complimentary direct payments	0	0	0	0	-	-
<b>Total</b>			<b>7,395,534,473.65</b>	<b>12,046,507,014.00</b>	<b>9,078,001,363.00</b>	<b>14,539,160,395.00</b>	<b>81.5%</b>	<b>82.9%</b>

 \* by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

