

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	6,533,354.69	8,711,139.51	9,392,839.00	12,523,785.00	69.6%	69.6%
	112	Setting up of young farmers	40,554,185.55	54,099,415.35	43,244,882.00	57,659,842.00	93.8%	93.8%
	113	Early retirement	19,729,495.84	26,305,994.38	25,783,028.00	34,377,370.00	76.5%	76.5%
	114	Use of advisory services	7,138,773.64	9,518,364.69	10,175,459.00	13,567,279.00	70.2%	70.2%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	209,084,076.12	278,844,405.41	247,017,096.00	329,356,129.00	84.6%	84.7%
	122	Improvement of the economic value of forests	16,972,327.22	22,629,769.58	20,657,609.00	27,543,479.00	82.2%	82.2%
	123	Adding value to agricultural and forestry products	62,343,694.67	83,124,926.18	92,843,187.00	126,200,587.00	67.1%	65.9%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	14,975,885.07	19,967,846.72	34,156,786.00	45,542,381.00	43.8%	43.8%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	84,978,459.94	113,304,613.18	163,429,136.00	217,905,515.00	52.0%	52.0%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	6,548,767.93	8,731,690.51	6,603,414.00	8,804,552.00	99.2%	99.2%	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			468,859,020.67	625,238,165.51	653,303,436.00	873,480,919.00	71.8%	71.6%
Axis 2	211	Natural handicap payments to farmers in mountain areas	284,078,523.97	356,728,091.96	330,994,702.00	413,743,378.00	85.8%	86.2%
	212	Payments to farmers in areas with handicaps, other than mountain areas	244,411,028.81	307,136,216.23	288,257,672.00	360,322,091.00	84.8%	85.2%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	2,074,164.56	2,593,468.56	2,403,866.00	3,004,832.00	86.3%	86.3%
	214	Agri-environment payments	786,069,657.29	967,987,073.08	874,311,944.00	1,092,978,993.00	89.9%	88.6%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	13,550,532.90	16,947,465.67	15,080,238.00	18,850,298.00	89.9%	89.9%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	175,058.27	218,822.85	374,792.00	468,490.00	46.7%	46.7%
	225	Forest-environment payments	260,441.60	325,552.01	529,595.00	661,994.00	49.2%	49.2%
	226	Restoring forestry potential and introducing prevention actions	12,452,075.16	15,565,093.94	28,558,196.00	35,697,745.00	43.6%	43.6%
	227	Non-productive investments	2,008,786.37	2,510,982.97	4,145,996.00	5,182,495.00	48.5%	48.5%
Tot Axis 2			1,345,080,268.93	1,670,012,767.27	1,544,657,001.00	1,930,910,316.00	87.1%	86.5%
Axis 3	311	Diversification into non-agricultural activities	88,840,350.31	118,453,800.33	111,134,676.00	148,179,568.00	79.9%	79.9%
	312	Support for business creation and development	40,310,770.20	53,747,693.46	75,384,784.00	100,513,045.00	53.5%	53.5%
	313	Encouragement of tourism activities	31,228,985.31	41,638,647.07	59,583,153.00	79,444,204.00	52.4%	52.4%
	321	Basic services for the economy and rural population	28,143,647.75	37,524,863.61	39,579,913.00	52,773,217.00	71.1%	71.1%
	322	Village renewal and development	121,930,971.23	162,574,628.15	150,149,546.00	200,199,395.00	81.2%	81.2%
	323	Conservation and upgrading of the rural heritage	29,218,599.62	38,958,132.78	42,899,870.00	57,199,827.00	68.1%	68.1%
	331	Training and information	1,765,276.90	2,353,702.51	1,774,623.00	2,366,164.00	99.5%	99.5%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	864,644.00	1,152,859.00	0.0%	0.0%
Tot Axis 3			341,438,601.32	455,251,467.91	481,371,209.00	641,828,279.00	70.9%	70.9%
Axis 4	411	Competitiveness	7,890,923.92	9,863,637.90	11,801,499.00	14,751,873.00	66.9%	66.9%
	412	Environment/land management	127,436.13	159,295.15	160,000.00	200,000.00	79.6%	79.6%
	413	Quality of life/diversification	78,088,298.32	97,610,368.99	108,504,698.00	135,630,873.00	72.0%	72.0%
	421	Implementing cooperation projects	7,816,737.80	9,770,922.19	14,077,532.00	17,596,915.00	55.5%	55.5%
	431	Running the LAG, skills acquisition, animation	21,661,305.43	27,076,631.72	30,116,549.00	37,645,686.00	71.9%	71.9%
Tot Axis 4			115,584,701.60	144,480,855.95	164,660,278.00	205,825,347.00	70.2%	70.2%
TA	511	Technical assistance	6,159,273.15	8,212,364.17	13,514,430.00	18,019,240.00	45.6%	45.6%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			2,277,121,865.67	2,903,195,620.81	2,857,506,354.00	3,670,064,101.00	79.7%	79.1%

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

