

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	537,824.48	726,583.71	600,000.00	799,731.00	89.6%	90.9%
	112	Setting up of young farmers	2,318,750.00	3,762,500.00	4,950,000.00	6,852,941.00	46.8%	54.9%
	113	Early retirement	3,435,134.80	6,011,266.81	6,250,000.00	9,322,874.00	55.0%	64.5%
	114	Use of advisory services	0	0	100,000.00	200,000.00	0.0%	0.0%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	32,612,206.78	63,260,705.87	42,685,838.00	75,117,529.00	76.4%	84.2%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	6,578,766.55	11,817,017.00	11,150,000.00	17,194,939.00	59.0%	68.7%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	474,299.49	948,598.96	525,000.00	1,050,000.00	90.3%	90.3%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	1,042,083.10	2,084,166.20	1,100,000.00	2,200,000.00	94.7%	94.7%
	132	Participation of farmers in food quality schemes	471,886.30	943,771.11	1,050,000.00	2,100,000.00	44.9%	44.9%
	133	Information and promotion activities	127,844.64	255,689.28	350,000.00	700,000.00	36.5%	36.5%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	463,581.71	927,163.40	1,500,000.00	3,000,000.00	30.9%	30.9%	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			48,062,377.85	90,737,462.34	70,260,838.00	118,538,014.00	68.4%	76.5%
Axis 2	211	Natural handicap payments to farmers in mountain areas	3,436,403.11	6,362,932.34	4,181,205.00	7,241,283.00	82.2%	87.9%
	212	Payments to farmers in areas with handicaps, other than mountain areas	18,597,714.16	34,160,058.92	20,340,494.00	36,218,157.00	91.4%	94.3%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	0	0	1,400,000.00	2,800,000.00	-	-
	214	Agri-environment payments	35,603,464.47	61,469,199.33	38,640,000.00	65,087,903.00	92.1%	94.4%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	168,360.49	336,720.94	349,000.00	698,000.00	48.2%	48.2%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	112,923.26	225,846.49	242,500.00	485,000.00	46.6%	46.6%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	109,628.30	219,256.42	137,188.00	274,375.00	79.9%	79.9%
	226	Restoring forestry potential and introducing prevention actions	1,440,861.92	2,881,723.78	2,100,000.00	4,200,000.00	68.6%	68.6%
	227	Non-productive investments	2,112,706.89	4,225,413.73	3,721,313.00	7,442,625.00	56.8%	56.8%
Tot Axis 2			61,582,062.60	109,881,151.95	71,111,700.00	124,447,343.00	86.6%	88.3%
Axis 3	311	Diversification into non-agricultural activities	0	0	0	0	-	-
	312	Support for business creation and development	0	0	0	0	-	-
	313	Encouragement of tourism activities	41,281.66	61,033.26	702,199.00	838,583.00	5.9%	7.3%
	321	Basic services for the economy and rural population	3,734,320.61	5,728,395.16	9,723,082.00	12,773,996.00	38.4%	44.8%
	322	Village renewal and development	885,984.89	1,347,780.97	1,450,016.00	2,011,348.00	61.1%	67.0%
	323	Conservation and upgrading of the rural heritage	1,384,896.76	2,153,490.45	2,439,560.00	3,394,271.00	56.8%	63.4%
	331	Training and information	0	0	0	0	-	-
341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	59,749.75	119,499.50	150,000.00	300,000.00	39.8%	39.8%	
Tot Axis 3			6,106,233.67	9,410,199.34	14,464,857.00	19,318,198.00	42.2%	48.7%
Axis 4	411	Competitiveness	85,110.50	170,221.00	1,375,000.00	2,750,000.00	6.2%	6.2%
	412	Environment/land management	0	0	200,000.00	400,000.00	0.0%	0.0%
	413	Quality of life/diversification	0	0	2,994,000.00	3,522,353.00	0.0%	0.0%
	421	Implementing cooperation projects	47,075.04	94,150.03	223,090.00	446,180.00	21.1%	21.1%
	431	Running the LAG, skills acquisition, animation	533,731.62	1,067,463.13	1,021,000.00	2,042,000.00	52.3%	52.3%
Tot Axis 4			665,917.16	1,331,834.16	5,813,090.00	9,160,533.00	11.5%	14.5%
TA	511	Technical assistance	623,437.74	978,335.74	2,913,089.00	3,672,043.00	21.4%	26.6%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			117,040,029.02	212,338,983.53	164,563,574.00	275,136,131.00	71.1%	77.2%

 * by the 31st of December 2013.

(28/02/2014)

**State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)**

