

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	3,442,091.22	4,302,614.03	11,113,683.00	13,892,103.00	31.0%	31.0%
	112	Setting up of young farmers	84,327,731.79	105,409,664.27	109,833,934.00	137,292,418.00	76.8%	76.8%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	3,144.03	3,930.04	416,807.00	521,009.00	0.8%	0.8%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	325,948,057.69	407,078,475.90	395,877,557.00	493,971,252.00	82.3%	82.4%
	122	Improvement of the economic value of forests	5,099,864.16	6,374,830.18	9,277,872.00	11,597,340.00	55.0%	55.0%
	123	Adding value to agricultural and forestry products	150,680,914.37	188,164,200.47	278,072,593.00	347,315,394.00	54.2%	54.2%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	0	0	0	0	-	-
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	0	0	0	0	-	-
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	20,912,263.85	26,140,329.81	44,423,999.00	55,529,999.00	47.1%	47.1%
142	Producer groups	11,620.35	14,525.44	206,865.00	258,581.00	5.6%	5.6%	
143	Providing farm advisory and extension services	3,828,236.89	4,785,296.11	4,819,468.00	6,024,335.00	79.4%	79.4%	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
<b>Tot Axis 1</b>			<b>594,253,924.35</b>	<b>742,273,866.25</b>	<b>854,042,778.00</b>	<b>1,066,402,431.00</b>	<b>69.6%</b>	<b>69.6%</b>
Axis 2	211	Natural handicap payments to farmers in mountain areas	104,275,093.81	127,164,749.57	191,238,951.00	233,218,233.00	54.5%	54.5%
	212	Payments to farmers in areas with handicaps, other than mountain areas	32,855,773.64	40,068,016.97	31,873,159.00	38,869,706.00	103.1%**	103.1%**
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	17,398,499.08	21,217,681.87	89,244,700.00	108,835,000.00	19.5%	19.5%
	214	Agri-environment payments	154,246,348.01	188,105,302.58	228,925,199.00	279,177,072.00	67.4%	67.4%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	2,316,949.23	2,825,547.83	33,148,085.00	40,424,494.00	7.0%	7.0%
	224	Natura 2000 payments	0	0	0	0	-	-
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	3,773,543.37	4,601,875.94	24,223,600.00	29,540,976.00	15.6%	15.6%
	227	Non-productive investments	0	0	0	0	-	-
<b>Tot Axis 2</b>			<b>314,866,207.14</b>	<b>383,983,174.76</b>	<b>598,653,694.00</b>	<b>730,065,481.00</b>	<b>52.6%</b>	<b>52.6%</b>
Axis 3	311	Diversification into non-agricultural activities	27,038,666.13	33,613,952.16	77,147,246.00	96,203,849.00	35.0%	34.9%
	312	Support for business creation and development	59,799,925.18	73,983,262.58	108,439,335.00	134,628,335.00	55.1%	55.0%
	313	Encouragement of tourism activities	10,876,705.17	13,595,881.44	24,574,667.00	30,718,334.00	44.3%	44.3%
	321	Basic services for the economy and rural population	357,731,299.73	445,862,532.12	557,751,001.00	694,886,668.00	64.1%	64.2%
	322	Village renewal and development	101,467,172.66	126,833,965.80	157,808,288.00	197,260,360.00	64.3%	64.3%
	323	Conservation and upgrading of the rural heritage	0	0	0	0	-	-
	331	Training and information	0	0	0	0	-	-
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
<b>Tot Axis 3</b>			<b>556,913,768.87</b>	<b>693,889,594.10</b>	<b>925,720,537.00</b>	<b>1,153,697,546.00</b>	<b>60.2%</b>	<b>60.1%</b>
Axis 4	411	Competitiveness	516,165.36	645,206.70	15,089,708.00	18,862,135.00	3.4%	3.4%
	412	Environment/land management	9,724.41	12,155.51	2,155,673.00	2,694,591.00	0.5%	0.5%
	413	Quality of life/diversification	1,695,630.89	2,119,538.61	25,868,070.00	32,335,087.00	6.6%	6.6%
	421	Implementing cooperation projects	0	0	4,106,043.00	5,132,554.00	0.0%	0.0%
	431	Running the LAG, skills acquisition, animation	7,661,369.00	9,576,711.23	14,371,151.00	17,963,939.00	53.3%	53.3%
<b>Tot Axis 4</b>			<b>9,882,889.66</b>	<b>12,353,612.05</b>	<b>61,590,645.00</b>	<b>76,988,306.00</b>	<b>16.0%</b>	<b>16.0%</b>
TA	511	Technical assistance	18,803,645.15	23,504,556.43	39,545,031.00	49,431,289.00	47.5%	47.5%
	611	Complimentary direct payments	123,379,364.92	154,224,204.36	123,806,435.00	154,758,044.00	99.7%	99.7%
<b>Total</b>			<b>1,618,099,800.09</b>	<b>2,010,229,007.95</b>	<b>2,603,359,120.00</b>	<b>3,231,343,097.00</b>	<b>62.2%</b>	<b>62.2%</b>

 \* by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

**State of the EAFRD and Total public expenditure per measure  
(% realised vs. programmed)**

