

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	1,410,516.34	4,640,108.38	1,599,990.00	5,333,300.00	88.2%	87.0%
	112	Setting up of young farmers	11,471,270.68	38,251,180.13	12,800,000.00	42,666,667.00	89.6%	89.7%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	43,255,562.34	144,188,297.51	44,950,000.00	149,833,333.00	96.2%	96.2%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	2,693,018.66	9,654,177.19	8,000,000.00	26,666,667.00	33.7%	36.2%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	0	0	0	0	-	-
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	44,433.12	148,111.11	500,010.00	1,666,700.00	8.9%	8.9%
	133	Information and promotion activities	0	0	0	0	-	-
	141	Semi-subsistence farming	0	0	0	0	-	-
	142	Producer groups	0	0	0	0	-	-
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			58,874,801.14	196,881,874.32	67,850,000.00	226,166,667.00	86.8%	87.1%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	23,190,388.67	55,806,247.43	23,204,890.00	65,619,560.00	99.9%	85.0%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	1,159,304.88	4,561,370.69	1,737,200.00	6,748,800.00	66.7%	67.6%
	214	Agri-environment payments	93,668,206.14	199,302,516.51	103,994,270.00	238,243,940.00	90.1%	83.7%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	4,000,000.00	8,000,000.00	0.0%	0.0%
	221	First afforestation of agricultural land	0	0	0	0	-	-
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	47,044.05	180,620.58	87,210.00	322,840.00	53.9%	55.9%
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	0	0	0	0	-	-	
Tot Axis 2			118,064,943.74	259,850,755.21	133,023,570.00	318,935,140.00	88.8%	81.5%
Axis 3	311	Diversification into non-agricultural activities	272,169.82	544,339.51	1,702,654.00	3,405,308.00	16.0%	16.0%
	312	Support for business creation and development	656,440.89	1,312,881.78	6,000,000.00	12,000,000.00	10.9%	10.9%
	313	Encouragement of tourism activities	693,366.35	1,386,732.53	4,260,000.00	8,520,000.00	16.3%	16.3%
	321	Basic services for the economy and rural population	12,038.70	24,077.40	1,000,000.00	2,000,000.00	1.2%	1.2%
	322	Village renewal and development	96,563.35	193,126.69	96,564.00	193,128.00	100.0%	100.0%
	323	Conservation and upgrading of the rural heritage	140,601.79	281,203.55	4,500,000.00	9,000,000.00	3.1%	3.1%
	331	Training and information	0	0	7,379.00	14,758.00	0.0%	0.0%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-
Tot Axis 3			1,871,180.90	3,742,361.46	17,566,597.00	35,133,194.00	10.7%	10.7%
Axis 4	411	Competitiveness	301,807.10	582,537.11	1,050,000.00	2,100,000.00	28.7%	27.7%
	412	Environment/land management	955,545.67	1,933,126.34	1,050,000.00	2,100,000.00	91.0%	92.1%
	413	Quality of life/diversification	3,690,003.69	7,335,112.24	5,753,500.00	11,507,000.00	64.1%	63.7%
	421	Implementing cooperation projects	325,119.76	650,239.16	850,000.00	1,700,000.00	38.2%	38.2%
	431	Running the LAG, skills acquisition, animation	2,318,219.73	4,675,873.34	2,712,500.00	5,425,000.00	85.5%	86.2%
Tot Axis 4			7,590,695.95	15,176,888.19	11,416,000.00	22,832,000.00	66.5%	66.5%
TA	511	Technical assistance	2,385,990.60	4,771,979.26	3,410,320.00	6,820,640.00	70.0%	70.0%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			188,787,612.33	480,423,858.44	233,266,487.00	609,887,641.00	80.9%	78.8%

 * by the 31st of December 2013.

(28/02/2014)

**State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)**

