

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

| Axis | Measure | Description | Realised 2007-2008-2009-2010-2011-2012- 2013 | | Programmed 2007-2013* | | EAFRD: % on target | Total Public: % on target |
|-------------------|---|---|--|-----------------------|-----------------------|-----------------------|--------------------------|------------------------------------|
| | | | EAFRD | Total Public | EAFRD | Total Public | | |
| Axis 1 | 111 | Vocational training and information actions | 10,637,499.93 | 35,458,332.95 | 11,306,603.00 | 37,688,677.00 | 94.1% | 94.1% |
| | 112 | Setting up of young farmers | 17,280,183.70 | 57,600,612.36 | 18,196,644.00 | 60,655,480.00 | 95.0% | 95.0% |
| | 113 | Early retirement | 0 | 0 | 0 | 0 | - | - |
| | 114 | Use of advisory services | 3,256,770.18 | 10,855,900.56 | 5,692,962.00 | 18,976,540.00 | 57.2% | 57.2% |
| | 115 | Setting up of management, relief and advisory services | 0 | 0 | 0 | 0 | - | - |
| | 121 | Modernisation of agricultural holdings | 105,720,804.06 | 337,922,541.74 | 106,015,882.00 | 338,371,413.00 | 99.7% | 99.9% |
| | 122 | Improvement of the economic value of forests | 0 | 0 | 0 | 0 | - | - |
| | 123 | Adding value to agricultural and forestry products | 2,601,952.28 | 6,815,757.84 | 4,405,547.00 | 9,540,421.00 | 59.1% | 71.4% |
| | 124 | Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector | 0 | 0 | 0 | 0 | - | - |
| | 125 | Infrastructure related to the development and adaptation of agriculture and forestry | 23,547.15 | 78,490.49 | 23,547.00 | 78,490.00 | 100.0% | 100.0% |
| | 126 | Restoring agricultural production potential | 0 | 0 | 0 | 0 | - | - |
| | 131 | Meeting standards based on EU legislation | 0 | 0 | 0 | 0 | - | - |
| | 132 | Participation of farmers in food quality schemes | 74,992.89 | 249,976.28 | 127,951.00 | 426,503.00 | 58.6% | 58.6% |
| | 133 | Information and promotion activities | 7,280.38 | 24,267.96 | 91,621.00 | 305,403.00 | 7.9% | 7.9% |
| | 141 | Semi-subsistence farming | 0 | 0 | 0 | 0 | - | - |
| 142 | Producer groups | 0 | 0 | 0 | 0 | - | - | |
| 143 | Providing farm advisory and extension services | 0 | 0 | 0 | 0 | - | - | |
| 144 | Holdings undergoing restructuring due to a reform of a common market organisation | 0 | 0 | 0 | 0 | - | - | |
| Tot Axis 1 | | | 139,603,030.57 | 449,005,880.18 | 145,860,757.00 | 466,042,927.00 | 95.7% | 96.3% |
| Axis 2 | 211 | Natural handicap payments to farmers in mountain areas | 0 | 0 | 0 | 0 | - | - |
| | 212 | Payments to farmers in areas with handicaps, other than mountain areas | 503,541.20 | 1,078,090.13 | 1,547,208.00 | 3,094,416.00 | 32.5% | 34.8% |
| | 213 | Natura 2000 payments and payments linked to Directive 2000/60/EC | 716,123.90 | 1,491,205.67 | 1,306,531.00 | 2,613,062.00 | 54.8% | 57.1% |
| | 214 | Agri-environment payments | 55,873,906.25 | 121,243,997.49 | 59,280,319.00 | 118,560,638.00 | 94.3% | 102.3% |
| | 215 | Animal welfare payments | 0 | 0 | 0 | 0 | - | - |
| | 216 | Non-productive investments | 0 | 0 | 280,032.00 | 560,064.00 | 0.0% | 0.0% |
| | 221 | First afforestation of agricultural land | 822,275.79 | 1,730,550.70 | 1,357,104.00 | 2,714,208.00 | 60.6% | 63.8% |
| | 222 | First establishment of agroforestry systems on agricultural land | 5,876.06 | 11,752.12 | 250,000.00 | 500,000.00 | 2.4% | 2.4% |
| | 223 | First afforestation of non-agricultural land | 0 | 0 | 0 | 0 | - | - |
| | 224 | Natura 2000 payments | 0 | 0 | 0 | 0 | - | - |
| | 225 | Forest-environment payments | 0 | 0 | 0 | 0 | - | - |
| | 226 | Restoring forestry potential and introducing prevention actions | 0 | 0 | 0 | 0 | - | - |
| 227 | Non-productive investments | 965,054.75 | 1,968,902.99 | 1,156,403.00 | 2,312,806.00 | 83.5% | 85.1% | |
| Tot Axis 2 | | | 58,886,777.95 | 127,524,499.10 | 65,177,597.00 | 130,355,194.00 | 90.3% | 97.8% |
| Axis 3 | 311 | Diversification into non-agricultural activities | 15,365,012.12 | 34,236,208.61 | 15,844,741.00 | 34,815,803.00 | 97.0% | 98.3% |
| | 312 | Support for business creation and development | 0 | 0 | 0 | 0 | - | - |
| | 313 | Encouragement of tourism activities | 1,638,545.41 | 5,461,818.05 | 1,892,965.00 | 6,309,883.00 | 86.6% | 86.6% |
| | 321 | Basic services for the economy and rural population | 945,920.49 | 3,153,068.32 | 1,167,435.00 | 3,891,450.00 | 81.0% | 81.0% |
| | 322 | Village renewal and development | 1,740,853.40 | 5,802,844.68 | 2,362,990.00 | 7,876,633.00 | 73.7% | 73.7% |
| | 323 | Conservation and upgrading of the rural heritage | 1,186,765.68 | 3,955,885.60 | 3,686,482.00 | 12,288,274.00 | 32.2% | 32.2% |
| | 331 | Training and information | 1,102,863.94 | 3,676,213.13 | 1,652,444.00 | 5,508,147.00 | 66.7% | 66.7% |
| 341 | Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy | 0 | 0 | 0 | 0 | - | - | |
| Tot Axis 3 | | | 21,979,961.04 | 56,286,038.39 | 26,607,057.00 | 70,690,190.00 | 82.6% | 79.6% |
| Axis 4 | 411 | Competitiveness | 0 | 0 | 0 | 0 | - | - |
| | 412 | Environment/land management | 0 | 0 | 0 | 0 | - | - |
| | 413 | Quality of life/diversification | 5,520,746.00 | 18,402,486.67 | 9,606,527.00 | 32,021,757.00 | 57.5% | 57.5% |
| | 421 | Implementing cooperation projects | 61,756.59 | 205,855.30 | 375,000.00 | 1,250,000.00 | 16.5% | 16.5% |
| 431 | Running the LAG, skills acquisition, animation | 998,655.16 | 3,328,850.53 | 2,401,632.00 | 8,005,440.00 | 41.6% | 41.6% | |
| Tot Axis 4 | | | 6,581,157.75 | 21,937,192.50 | 12,383,159.00 | 41,277,197.00 | 53.1% | 53.1% |
| TA | 511 | Technical assistance | 1,222,029.52 | 2,444,059.03 | 2,243,414.00 | 4,486,828.00 | 54.5% | 54.5% |
| | 611 | Complimentary direct payments | 0 | 0 | 0 | 0 | - | - |
| Total | | | 228,272,956.83 | 657,197,669.20 | 252,271,984.00 | 712,852,336.00 | 90.5% | 92.2% |

 * by the 31st of December 2013.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)

